



REPUBLIC OF VANUATU

**APPROPRIATION (2015)
ACT NO. 41 OF 2014**

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REPUBLIC OF VANUATU

APPROPRIATION (2015) ACT NO. 41 OF 2014

An Act to provide for the appropriation of funds for the services of the Government for the year ending on 31 December 2015.

Be it enacted by the President and Parliament as follows-

1 Appropriation

The amount of VT17, 773,665,816 is to be issued from the public funds of the Government of the Republic of Vanuatu for the year ending on 31 December 2015 and is appropriated as set out in the Schedule.

2 Commencement

This Act commences on 1 January 2015.

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Parliamentary Appropriations 2015

Approuvé Par Le Parlement Pour 2015

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation
			Approuvé par le Parlement
Constitutional Agencies			
President of the Republic		Président de la République	
CAA	Presidential Support		Soutien Présidentiel
CAAA	Management of the State House and President		Gestion des Affaires du Palais Présidentiel et du Rôle et des Devoirs du Président 39,616,402
Total Presidential Support			39,616,402
Total President of the Republic			39,616,402
Parliament		Parlement (Le Secrétaire)	
CBA	Procedure and Legislative Office		Service de la Procédure et Affaires Législatives
CBAA	Procedure and Legislative Affairs		Procédure et Affaires Législatives 362,065,188
CBAB	Security and Protocol		Sécurité et Protocole 3,778,324
CBAC	Inter-Parliamentary Relations		Relations Interparlementaires 60,999,555
CBAD	Office of the Leader of the Opposition		Bureau du Chef de l'Opposition 23,995,163
Total Procedure and Legislative Office			450,838,230
CBB	Standing Committees Office		Service des Commissions Parlementaires Permanentes
CBBA	Committee of the Standing Orders		Commission du Règlement Intérieur 7,448,000
CBBB	Committee on Parliamentary Privileges and Immunities		Commission des Privilèges et des Immunités Parlementaires 6,472,106
CBBC	Committee on the Public Accounts		Commission Parlementaire des Comptes Publics 8,005,822
CBBD	Committee on Institutions		Commission Parlementaire sur les Institutions 3,420,370
CBBE	Committee on Economic Policy		Commission de la Politique Economique 2,597,590
CBBF	Committee on Social Policy		Commission de la Politique Sociale 2,613,549
Total Standing Committees Office			30,557,437
CBC	Hansard Office		Service de Production des Procès-verbaux
CBCA	Parliamentary Reporting		Procès-verbaux 8,623,698
CBCB	Library and Archives		Bibliothèque et Archives 3,534,469
Total Hansard Office			12,158,167
CBD	Corporate Services Office		Bureau des Services Généraux
CBDA	Financial Management		Compatibilité 2,821,815
CBDB	Personnel Administration and Maintenance		Administration du Personnel et Entretien 21,918,660
CBDC	Members Allocation		Allocations Parlementaires 52,000,000
Total Corporate Services Office			76,740,475
Total Parliament			570,294,309
Judiciary		Services Judiciaires	
CIA	Administration of Justice		Administration de la Justice
CIAA	Corporate Services		Services Generaux 18,880,555
CIAB	Court of Appeal		Cour D'Appel 16,376,848
CIAC	Supreme Court		Cour Suprême 73,325,883
CIAD	Magistrate Courts		Tribunaux de premières Instance 40,167,675
CIAE	Island Courts		Tribunaux d'île 24,717,380
CIAF	Land Courts		Tribunaux Fonciers 4,788,375
CIAG	Enforcement		Exécution 6,824,106
CIAH	Judicial Development & Training		Perfectionnement et formation en droit 4,239,375
CIAI	Case Management		La gestion de cas 1,864,682
Total Administration of Justice			191,184,879
Total Judiciary			191,184,879

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation
			Approuvé par le Parlement
Malvatumauri		Malvatumauri	
CDA	Preservation of Vanuatu Customs, Culture and Language		Préservation de la Coutume, la Culture et des Langues de Vanuatu
CDA1	Administration of the National Council of Chiefs	Administration du Conseil National des Chefs	17,128,486
CDA2	Funds for 14 Islands Council of Chiefs	Fonds pour les 14 Conseils Insulaires des Chefs	5,387,000
CDA3	Malvatumauri Members Allowance	Allocation des Membres du Malvatumauri	6,947,658
Total Preservation of Vanuatu Customs, Culture and Language			29,463,144
Total Malvatumauri			29,463,144
National Audit Office		Bureau du Contrôleur Général des Comptes	
CEA	Public Sector Auditing		Vérification du Secteur Public
CEAA	Planning, Policy & Standards	Planification, Orientation et Normes	7,989,696
CEAB	Audit Operations	Opérations de Vérification	18,855,669
CEAC	Corporate Services	Services Administratifs	9,486,124
Total Public Sector Auditing			36,331,489
Total National Audit Office			36,331,489
Office of the Ombudsman		Bureau du Médiateur	
CCA	Planning, Management and Investigations		Planification, Gestion et Investigations
CCA	Planning, Management and Investigations	Planification, Gestion et Investigations	36,503,195
Total Planning, Management and Investigations			36,503,195
Total Office of the Ombudsman			36,503,195
Public Prosecutor		Procureur Général	
CGA	Operations		Fonctions
CGAA	Planning and Management	Planification et Gestion	7,115,862
CGAB	Institute Criminal Proceedings	Affaires Pénales	26,328,710
CGAC	Corporate Services	Services Généraux	4,859,328
Total Operations			38,303,900
Total Public Prosecutor			38,303,900
Public Solicitor		Avocat Public	
CHA	Public Legal Services		Services Juridiques au Public
CHAA	Representation	Représentation	51,404,505
Total Public Legal Services			51,404,505
Total Public Solicitor			51,404,505
Public Service Commission		Commission de la Fonction Publique	
CJA	Public Service Commission		Commission de la Fonction Publique
CJAA	Corporate Services Unit	Services Administratifs	45,450,563
CJAB	Human Resource Management	Gestion des Ressources Humaines	14,785,209
CJAC	Performance Improvement Unit	Unité de Perfectionnement	11,514,873
CJAD	Human Resource Development	Développement des Ressources Humaines	15,120,230
CJAE	Public Service Legal Unit	Section Juridique de la Fonction Publique	8,498,075
Total Public Service Commission			95,368,950
Total Public Service Commission			95,368,950

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation
			Approuvé par le Parlement
Judicial Services Commission		Commission de la Magistrature	
CLA	Judicial Service Commission		Commission de la Magistrature
CLAA	Decision Making	Prise de décision	344,000
CLAB	Administrative Support Services	Services d'encadrement administratif	522,830
Total Judicial Service Commission			866,830
Total Judicial Services Commission			866,830
State Law Office		Cabinet Juridique de l'Etat	
CFA	Legal Advice and Executive Management		Conseil juridique et Direction Générale
CFAA	Provision of Legal Advice and Services	Fourniture de Conseils Juridiques et de Services	98,843,483
Total Legal Advice and Executive Management			98,843,483
Total State Law Office			98,843,483
Citizenship Office		Bureau de Citoyenneté	
CKA	Citizenship Commission		Commission de la Citoyenneté
CKAA	Citizenship Commission	Commission de la Citoyenneté	8,472,844
Total Citizenship Commission			8,472,844
Total Citizenship Office			8,472,844
Government Ministries			
Prime Ministers Ministry		Ministère du Premier Ministre	
MCB	Strategic Management		Direction Stratégique
MCBA	Strategic Management	Direction Stratégique	87,942,974
Total Strategic Management			87,942,974
MPA	Office of the Prime Minister		Bureau du Premier Ministre
MCAA	Administration & Coordination of Government Programmes	Administration et Coordination des Programmes du Gouvernement	85,692,125
Total Office of the Prime Minister			85,692,125
MPB	Director General's Office		Bureau du Directeur Général
MPBA	Corporate Services	Services Généraux	40,949,470
Total Director General's Office			40,949,470
MPC	Language Services		Services Linguistiques
MPCA	Language Services	Services Linguistiques	28,705,226
Total Language Services			28,705,226
MPD	Special Commissions		Les Commissions Spéciales
MPDE	Government Remuneration Tribunal	Conseil de révision des traitements de l'État	5,471,235
Total Special Commissions			5,471,235
MPE	Information, Communication and Technology Policy and Administration		Politique et administration de l'information, de la communication et de la technologie
MPEA	Information, Communication and Technology Policy and Administration	Initiative intégrée du gouvernement	280,444,229
Total Information, Communication and Technology Policy and A			280,444,229
MPF	Internal Security & Border Control		Sécurité et Contrôle des Frontières Internes
MPFA	Joint Command and Control	Commandement et contrôle conjoint	181,770,872
MPFB	Police District Northern	Police District Nord	82,775,187
MPFC	Police District Central	District central de police	41,964,372
MPFD	Police District Southern	Police district sud	217,636,673
MPFE	Vanuatu Mobile Force	Vanuatu Force mobile	270,230,452
MPFF	Police Maritime Wing	Police Maritime Wing	48,208,998
Total Internal Security & Border Control			842,586,554

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement
MPG	Parliamentary Secretariat		Secrétariat Parlementaire
MPGA	Parliamentary Secretariat		13,000,000
Total Parliamentary Secretariat			13,000,000
Total Prime Ministers Ministry			1,384,791,813
Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity		Ministère de l'Agriculture, Sylviculture, Pêches et Biosécurité	
MAA	Cabinet Support		Cabinet du Ministère
MAAA	Portfolio Management		40,655,272
Total Cabinet Support			40,655,272
MAB	Executive Management and Corporate Services		Direction Générale et Services Généraux
MABA	Ministry Executive Management and Corporate Services		17,477,703
MABB	Corporate Services		53,637,959
Total Executive Management and Corporate Services			71,115,662
MAC	Agricultural and Rural Development		Agricole et Développement Rural
MACA	Commodities		71,820,481
MACD	Policy and Administration		38,709,254
Total Agricultural and Rural Development			110,529,735
MAD	Biosecurity Vanuatu		Biosécurité Vanuatu
MADA	Biosecurity Administration		35,915,140
MADB	Veterinary		36,067,413
MADC	Biosecurity Operations South		19,561,858
MADD	Biosecurity Operations North		12,165,689
MADG	Plant Health		6,260,900
Total Biosecurity Vanuatu			109,971,000
MAE	Fisheries		Pêches
MAEF	Fisheries Administration		44,110,183
MAEH	Fisheries Research and Aquaculture		14,633,820
MAEI	Fisheries Compliance and Licensing		44,513,464
MAEJ	Fisheries Development and Capture		23,757,668
MAEQ	Fisheries Policy and Management		6,590,058
MAER	Seafood Verification		18,123,623
Total Fisheries			151,728,816
MAF	Forestry		Sylviculture
MAFA	Forestry		59,435,106
Total Forestry			59,435,106
MAH	Livestock		Bétail
MAHA	Livestock Production		25,472,995
Total Livestock			25,472,995
Total Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity			568,908,586
Ministry of Commerce, Industry and Tourism		Ministère du Commerce, de l'Industrie et du Tourisme	
MTA	Cabinet Support		Cabinet du Ministère
MTAA	Portfolio Coordination		45,482,146
Total Cabinet Support			45,482,146

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement
MTB	Executive Management and Corporate Services		Direction Générale et Services Généraux
MTBA	Executive Management		Direction Générale 39,162,690
MTBB	Food Technology		Technologie alimentaire 17,554,340
MTBC	Vanuatu Intellectual Property Development		Développement Vanuatu de propriété intellectuelle 6,293,605
MTBD	Trade Development Division		Division du Développement du Commerce 5,937,910
Total Executive Management and Corporate Services			68,948,544
MTD	Industry Development		Développement d'Industrie
MTDA	Primary Industries Development Section		Section de Développement des Industries Primaires 3,618,826
MTDB	Provincial Industrial Extension Services		Services Provinciaux de Vulgarisation Industriels 8,211,845
MTDE	Policy, Planning, Administration & Financial Comprising		Politique, Planification, Administration et Comprenant Financière 23,307,332
MTDF	Marketing & Promotion Section		Marketing & Promotion Article 3,326,794
Total Industry Development			38,464,797
MTF	Tourism Development		Developpement Touristique
MTFB	Tourism Development		Developpement Touristique 40,132,849
MTFC	Tourism Standards		Normes pour le tourisme 4,375,216
MTFD	Provincial Tourism Development		Développement du tourisme dans les provinces 19,621,114
Total Tourism Development			64,129,179
MTG	Ni-Vanuatu Business Development		Ni-Vanuatu développement des affaires
MTGA	Ni-Vanuatu Business Development		Ni-Vanuatu développement des affaires 64,358,155
Total Ni-Vanuatu Business Development			64,358,155
Total Ministry of Commerce, Industry and Tourism			281,382,822
Ministry of Education & Training			Ministère de l'Education et de la Formation
MEA	Cabinet Support		Cabinet du Ministère
MEAA	Cabinet Support Division		Cabinet Ministériel 45,078,579
Total Cabinet Support			45,078,579
MEB	Executive Management and Corporate Services		Direction Générale et Services Généraux
MEBA	Office of the Director General		Bureau du Directeur Général 29,989,152
MEBB	Administration & Finance Directorate		Direction de l'administration et des finances 193,595,936
MEBC	Policy & Planning Directorate		Direction de la politique et de la planification 27,537,188
Total Executive Management and Corporate Services			251,122,276
MEC	School Education		Education Scolaire
MECA	Education Service Directorate		Direction des services de l'éducation 293,928,167
MECB	Secondary Schools Division		Écoles Secondaires 1,162,666,933
MECC	Primary Schools Division		Écoles Primaires 1,795,322,662
Total School Education			3,251,917,762
MED	Tertiary Education and Post Schooling		L'enseignement supérieur et post scolarité
MEDB	Training & Scholarship Coordination		Formation et bourses d'études de coordination 479,138,166
MEDC	Technical, Vocational & Continuing Education		Technique, professionnelle et formation continue 104,053,785
MEDD	Higher Education		Enseignement supérieur 10,000,000
MEDE	Teacher Education		La Formation des Enseignants 125,912,129
Total Tertiary Education and Post Schooling			719,104,080
MEE	Teaching Service Commission		L'enseignement supérieur et post scolarité
MEEA	Teaching Services Commission		Commission du Corps Enseignement 14,712,406
MEEB	Other Authority, Boards & Councils		Autre autorité, Commissions et Conseils 21,797,584
Total Teaching Service Commission			36,509,990
Total Ministry of Education & Training			4,303,732,687

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation
			Approuvé par le Parlement
Ministry of Finance and Economic Management		Ministère des Finances et de la Gestion Économique	
MFA	Cabinet Support		Cabinet du Ministère
MFAA	Portfolio Management	Gestion du Portefeuille	42,417,930
Total Cabinet Support			42,417,930
MFB	Executive Management and Corporate Services		Direction Générale et Services Généraux
MFBA	Ministry Executive & Internal Audit	Direction du Ministère et Vérification Interne	48,607,767
MFBB	Corporate Services	Services Organisationnels	110,673,633
MFBC	Information Services	Services Informatiques	143,084,301
Total Executive Management and Corporate Services			302,365,701
MFC	Financial And Economic Management		Gestion Financière et Économique
MFCA	Economic Policy Development	Développement de la Politique Économique	21,338,207
MFCC	Government Financial Services	Services Financiers Publics	351,844,813
Total Financial And Economic Management			373,183,020
MFD	National Statistics		Statistiques Nationales
MFDA	National Statistical Collection, Analysis & Reporting	Collecte, Analyse et Rapports de Statistiques Nationales	33,109,235
MFDB	Provincial Statistics Offices	Bureaux Provinciaux de la Statistique	19,133,809
Total National Statistics			52,243,044
MFE	Payments on Behalf of Government		Paiements au Nom de l'État
MFEA	Public Debt Provisions	Provisions pour la Dette Publique	2,804,163,032
MFEB	Grants to Institutions	Subventions aux Organismes Statuaries	90,193,317
MFEC	Central Payments	Paiements Centralisés	130,215,728
MFED	Former Leaders Payment	Paiements au Anciens Dirigeants	4,850,000
Total Payments on Behalf of Government			3,029,422,077
MFF	Revenue Collection		Perception des Recettes
MFFA	Customs and Excise Collections	Perception des Droits de Douane et d'Accise	84,634,134
MFFB	VAT Collections	Perception de la TVA	78,239,163
MFFC	Rates and Taxes Collection	Perception des Droits Indirects et Taxes	50,129,246
Total Revenue Collection			213,002,543
MFG	Border Control and Enforcement		Contrôle aux Frontières et Execution
MFGA	Border Control	Contrôle des Frontières	50,453,092
Total Border Control and Enforcement			50,453,092
MFI	Grants to Institutions		Subventions aux Organismes Statutaires
MFIA	Vanuatu Tourism Office (VTO)	Office National du Tourisme de Vanuatu	159,989,780
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC)	Centre de Recherches et de Formation en Agronomie de Vanuatu	39,692,438
MFID	Vanuatu Cultural Centre (VCC)	Centre Culturel de Vanuatu	26,291,633
MFIF	Grant SPBEA	Subventions à l'UPS et SPBEA	134,200,000
MFIG	Vanuatu Maritime Administration (VMA)	Administration des Affaires Maritimes de Vanuatu	15,000,000
MFIH	Vanuatu Maritime College	Collège Maritime de Vanuatu	41,255,243
MFII	Utility Regulatory Authority	Autorité de Réglementation des Services Publics	102,226,099
MFIJ	Vanuatu Agriculture College	College Agricole de Vanuatu	82,800,392
MFIL	Grant to VIPA	Subvention à VIPA	62,668,264
MFIN	Grant to Vanuatu National Archives	Subventions aux Archives nationales Vanuatu	10,400,000
Total Grants to Institutions			674,523,849
Total Ministry of Finance and Economic Management			4,737,611,256

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation
			Approuvé par le Parlement
Ministry of Foreign Affairs and External Trade		Ministère des Affaires Étrangères et du Commerce Extérieur	
MOA	Cabinet Support		Cabinet du Ministère
MOAA	Portfolio Coordination	Coordination du Portefeuille	65,794,593
Total Cabinet Support			65,794,593
MOB	Dept of Foreign Affairs		Affaires Étrangères
MOBA	Operations of the Department of Foreign Affairs	Opérations du Département des Affaires Étrangères	318,916,667
Total Dept of Foreign Affairs			318,916,667
MOG	External Trade Negotiation and Development		Externe Négociation commerce et le développement
MOGA	External Trade Negotiation	Négociation du Commerce Extérieur	20,167,595
MOGB	External Trade Development Assistance		10,000,000
MOGC	External Trade Policy & Administration	External Policy & Administration du Commerce	10,143,367
Total External Trade Negotiation and Development			40,310,962
Total Ministry of Foreign Affairs and External Trade			425,022,222
Ministry of Health		Ministère de la Santé	
MHA	Cabinet Support		Cabinet du Ministère
MHAA	Portfolio Management	Gestion du Portefeuille	46,733,754
Total Cabinet Support			46,733,754
MHB	Executive Management and Corporate Services		Direction Générale et Services Généraux
MHBA	Ministry Executive	Direction du Ministère	12,638,709
MHBB	Corporate Services	Services Généraux	368,847,712
MHBC	Health Sector Human Resource Development	Secteur du développement des ressources humaines en santé	76,066,065
Total Executive Management and Corporate Services			457,552,486
MHC	Health Services		Services de la Santé
MHCA	Hospital Services	Services Hospitaliers	879,642,629
MHCB	Community Health Services	Services de Santé Communautaires	297,459,008
MHCC	Public Health Services	Services de Santé Publique	44,167,746
MHCD	Medical Supplies Stock	Approvisionnements Médicaux	223,613,504
Total Health Services			1,444,882,887
Total Ministry of Health			1,949,169,127
Ministry of Infrastructure and Public Utilities		Ministère de l'Infrastructure et des Équipements Collectifs Publics	
MUA	Ministerial Cabinet Support		Cabinet du Ministère
MUAA	Portfolio Coordination	Gestion du Portefeuille	46,753,627
Total Ministerial Cabinet Support			46,753,627
MUB	Executive Management and Corporate Services		Direction Générale et Services Généraux
MUBA	Director General and Corporate Services	Directeur Général et Services Généraux	79,476,318
Total Executive Management and Corporate Services			79,476,318
MUC	Civil Aviation Authority		Régie de l'Aviation Civile
MUCA	Civil Aviation Management and Administration Support	Encadrement administratif et gestion de l'Aviation civile	61,400,937
Total Civil Aviation Authority			61,400,937
MUE	Shipping Services		Services des Ports
MUEA	Ports Administration	Administration des Ports	202,217,940
Total Shipping Services			202,217,940

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation
			Approuvé par le Parlement
MUF	Public Works		Travaux Publics
MUFA	Development and Maintenance of Government Infrastructure	Développement et Entretien des Infrastructures Publiques	417,140,419
MUFC	Government Contributions to Projects	Contribution du Gouvernement aux Projets d'Infrastructure	500,000,000
Total Public Works			917,140,419
Total Ministry of Infrastructure and Public Utilities			1,306,989,241
Ministry of Internal Affairs		Ministère de l' Interieur	
MIA	Cabinet Support		Cabinet du Ministère
MIAA	Portfolio Management	Gestion du Portefeuille	44,023,951
MIAB	Corporate Services	Services Généraux	40,965,918
MIAD	Independence Celebration	Célébration de l'Indépendance	7,616,500
MIAE	Crime Prevention	Prévention du crime	1,000,000
Total Cabinet Support			93,606,369
MIC	Decentralisation Services		Services de la Décentralisation
MICA	Grants to Provinces	Subventions aux Provinces	236,696,998
MICB	Grants to Municipalities	Subventions aux Municipalités	20,339,758
MICC	Administration of Regional Services	Administration des Services Régionaux	53,598,067
Total Decentralisation Services			310,634,823
MID	Internal Security and Border Control		Sécurité Interne et Contrôle aux Frontières
MIDG	Border Control	Commande De Frontière	69,762,332
MIDH	Issue of Passports	Délivrance de passeports	16,300,695
Total Internal Security and Border Control			86,063,027
MIE	National Services		Services Nationaux
MIEA	Labour Regulation	Règlement du Travail	52,063,408
MIEB	Electoral Services	Bureau des Élections	29,415,157
MIEC	Conduct of Elections	Conduite des Élections	29,226,000
MIED	Civil Registry	Registre Civil et Archives Nationales	17,509,757
Total National Services			128,214,322
MIG	Police Service Commission		Commission du Corps de Police
MIGA	Police Service Commission	Commission du Corps de Police	8,216,553
Total Police Service Commission			8,216,553
Total Ministry of Internal Affairs			626,735,094
Ministry of Lands, Mines & Water Resources		Ministère des Terres, des Mines et des Ressources Hydrauliques	
MLA	Cabinet Support		Cabinet du Ministère
MLAA	Portfolio Coordination	Coordination du Portefeuille	38,473,490
Total Cabinet Support			38,473,490
MLB	Executive Management and Corporate Services		Direction Générale et Services Généraux
MLBA	Executive Management	Direction Générale	12,345,475
MLBB	Corporate Services	Services Généraux	63,088,815
Total Executive Management and Corporate Services			75,434,290
MLE	Lands Management		Gestion Foncière
MLEA	Land Survey	Service Topographique	25,613,019
MLEB	Land Use Planning	Aménagement des Terres	18,177,701
MLEC	Lease Management	Gestion des Baux	52,658,714
Total Lands Management			96,449,434

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement
MLF	Geology and Mines		Géologie et Mines
MLFA	Mines and Minerals	Mines et Ressources Minérales	15,068,679
Total Geology and Mines			15,068,679
MLG	Water Resources		Ressources en Eau
MLGA	Rural Water Supply	Hydraulique rurale	21,149,330
MLGB	Water Resource Management	Gestion des Ressources en Eau	9,176,293
Total Water Resources			30,325,623
MLH	Land Valuation Services		Service de l'Évaluation Foncière
MLHA	Valuer General's Office	Bureau de l'Évaluateur Général	10,444,640
Total Land Valuation Services			10,444,640
Total Ministry of Lands, Mines & Water Resources			266,196,156
Ministry of Justice and Community Service		Ministère de la Justice et du Service Communauté	
MJA	Cabinet Support		Cabinet du Ministère
MJAA	Portfolio Management	Gestion du Portefeuille	41,855,644
MJAB	Corporate Services	Services Généraux	35,854,946
Total Cabinet Support			77,710,590
MJB	Womens Affairs		Condition Femines
MJBA	Women's Affairs	Condition Femines	30,799,825
Total Womens Affairs			30,799,825
MJC	Correctional Services		Services Correctionnels
MJCA	Correctional Services	Services Correctionnels	188,370,484
Total Correctional Services			188,370,484
MJD	Lands Tribunal		Tribunal des terres
MJDA	Lands Tribunal Office	Greffe des Tribunaux des terres	21,100,755
Total Lands Tribunal			21,100,755
MJE	Law Reform Commission		Commission de réforme du droit
MJEA	Office of the Law Reform Commission	Bureau de la Commission de réforme du droit	15,355,435
Total Law Reform Commission			15,355,435
Total Ministry of Justice and Community Service			333,337,089
Ministry of Youth Development and Training		Ministère de la Jeunesse et des Sports	
MYA	Ministry Cabinet		Cabinet du Ministère
MYAA	Cabinet Support Services	Services d'encadrement du cabinet	38,893,194
Total Ministry Cabinet			38,893,194
MYB	Youth Development, Sport & Recreation		Développement et Formation des Jeunes, Sports et Loisirs
MYBA	Executive Management & Support Services	Direction Général et service d'encadrement	35,724,754
MYBB	Contribution to Sport & Youth Development	Contribution aux sports et au développement des jeunes	52,364,242
Total Youth Development, Sport & Recreation			88,088,996
MYD	Provincial Grants Youth Development		Les subventions provinciales développement de la jeunesse
MYDA	Provincial Grants Youth Development	Les subventions provinciales développement de la jeunesse	6,000,000
Total Provincial Grants Youth Development			6,000,000
MYE	Youth & Employment		Jeunes et Professionnelle
MYEA	Youth & Employment Opportunities	Les Jeunes et Les Possibilités d'Emploi	22,169,558
Total Youth & Employment			22,169,558
Total Ministry of Youth Development and Training			155,151,748

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation
			Approuvé par le Parlement
Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy		Ministère de l'adaptation aux changement climatique, des aléas géologiques, météorologie et de l'énergie	
MGA	Cabinet Support		Soutien du Conseil des Ministres
MGAA	Portfolio Coordination	Coordination du portefeuille	25,421,064
Total Cabinet Support			25,421,064
MGB	Executive Management & Corporate Services		Direction générale et services généraux
MGBA	Corporate Services	services généraux	13,206,810
Total Executive Management & Corporate Services			13,206,810
MGC	Vanuatu Meteorological Services		Vanuatu Services Météorologiques
MGCA	Weather Forecasting, Monitoring and Research	Les prévisions météorologiques, la surveillance et la recherche	132,101,406
MGCD	Geo-hazard	Geo-risque	1,000,000
Total Vanuatu Meteorological Services			133,101,406
MGD	Energy		Énergie
MGDA	Energy Management and assessment	Gestion et évaluation énergétique	22,656,692
Total Energy			22,656,692
MGE	Environment		Environnement
MGEA	Environmental management, research and extension Services	Services de gestion de l'environnement, de la recherche et de la vulgarisation	20,173,849
Total Environment			20,173,849
MGF	National Disaster Management		National de gestion des catastrophes
MGFA	National Disaster Management	National de gestion des catastrophes	23,424,224
Total National Disaster Management			23,424,224
Total Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy			237,984,045
Total Government/Total Gouvernement			17,773,665,816