



REPUBLIC OF VANUATU

**APPROPRIATION (2013)
ACT NO. 1 OF 2013**

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REPUBLIC OF VANUATU

Assent: 18/06/2013
Commencement: 01/01/2013

APPROPRIATION (2013) ACT NO. 1 OF 2013

An Act to provide for the appropriation of funds for the services of the Government for the year ending on 31 December 2013.

Be it enacted by the President and Parliament as follows-

1 Appropriation

The amount of VT24, 075, 287,381 is to be issued from the public funds of the Government of the Republic of Vanuatu for the year ending on 31 December 2013 and is appropriated as set out in the Schedule.

2 Commencement

This Act is taken to have commenced on 1 January 2013.

Parliamentary Appropriations 2013
Approuvé Par Le Parlement Pour 2013

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants in Kind Subventions en Espèces et Aide en Nature	Aid Financed from External Loans de prêts de l'extérieur	Total
Constitutional Agencies					
President of the Republic		Président de la République			
CAA	Presidential Support	Soutien Présidentiel			
CAAA	Management of the State House and President Gestion des Affaires du Palais Présidentiel et du Rôle et des Devoirs du Président	40,237,809	0	0	40,237,809
Total Presidential Support		40,237,809	0	0	40,237,809
Total President of the Republic		40,237,809	0	0	40,237,809
Parliament		Parlement (Le Secrétaire)			
CBA	Procedure and Legislative Office	Service de la Procédure et Affaires Législatives			
CBAA	Procedure and Legislative Affairs Procédure et Affaires Législatives	368,641,374	0	0	368,641,374
CBAB	Security and Protocol Sécurité et Protocole	3,691,132	0	0	3,691,132
CBAC	Inter-Parliamentary Relations Relations Interparlementaires	9,149,108	0	0	9,149,108
CBAD	Office of the Leader of the Opposition Bureau du Chef de l'Opposition	22,618,099	0	0	22,618,099
Total Procedure and Legislative Office		404,099,713	0	0	404,099,713
CBB	Standing Committees Office	Service des Commissions Parlementaires Permanentes			
CBBA	Committee of the Standing Orders Commission du Règlement Intérieur	3,670,250	0	0	3,670,250
CBBB	Committee on Parliamentary Privileges and Immunities Commission des Privilèges et des Immunités Parlementaires	3,670,250	0	0	3,670,250
CBBC	Committee on the Public Accounts Commission Parlementaire des Comptes Publics	8,537,298	0	0	8,537,298
CBBD	Committee on Institutions Commission Parlementaire sur les Institutions	3,686,753	0	0	3,686,753
CBBE	Committee on Economic Policy Commission de la Politique Economique	3,670,250	0	0	3,670,250
CBBF	Committee on Social Policy Commission de la Politique Sociale	3,570,000	0	0	3,570,000
Total Standing Committees Office		26,804,801	0	0	26,804,801
CBC	Hansard Office	Service de Production des Procès-verbaux			
CBCA	Parliamentary Reporting Procès-verbaux	8,639,587	0	0	8,639,587
CBCB	Library and Archives Bibliothèque et Archives	3,501,381	0	0	3,501,381
Total Hansard Office		12,140,968	0	0	12,140,968

Program/ Programme	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid In Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
CBD	Corporate Services Office	Bureau des Services Généraux			
CBDA	Financial Management Compatibilité	2,773,494	0	0	2,773,494
CBDB	Personnel Administration and Maintenance Administration du Personnel et Entretien	21,522,980	0	0	21,522,980
CBDC	Members Allocation Allocations Parlementaires	52,000,000	0	0	52,000,000
Total Corporate Services Office		76,296,474	0	0	76,296,474
Total Parliament		519,341,956	0	0	519,341,956
Judiciary		Services Judiciaires			
CIA	Administration of Justice	Administration de la Justice			
CIAA	Corporate Services Services Generaux	20,144,753	0	0	20,144,753
CIAB	Court of Appeal Cour D'Appel	15,238,159	0	0	15,238,159
CIAC	Supreme Court Cour Suprême	71,723,702	0	0	71,723,702
CIAD	Magistrate Courts Tribunaux de premières Instance	37,118,196	0	0	37,118,196
CIAE	Island Courts Tribunaux d'île	23,370,203	0	0	23,370,203
CIAF	Land Courts Tribunaux Fonciers	6,627,500	0	0	6,627,500
CIAG	Enforcement Exécution	6,879,723	0	0	6,879,723
CIAH	Judicial Development & Training Perfectionnement et formation en droit	4,803,510	0	0	4,803,510
Total Administration of Justice		185,905,746	0	0	185,905,746
Total Judiciary		185,905,746	0	0	185,905,746
Malvatumauri		Malvatumauri			
CDA	Preservation of Vanuatu Customs, Culture and Language	Préservation de la Coutume, la Culture et des Langues de Vanuatu			
CDA1	Administration of the National Council of Chiefs Administration du Conseil National des Chefs	22,848,867	0	0	22,848,867
CDA2	Funds for 14 Islands Council of Chiefs Fonds pour les 14 Conseils Insulaires des Chefs	5,387,000	0	0	5,387,000
CDA3	Malvatumauri Members Allowance Allocation des Membres du Malvatumauri	14,249,422	0	0	14,249,422
Total Preservation of Vanuatu Customs, Culture and Language		42,485,289	0	0	42,485,289
Total Malvatumauri		42,485,289	0	0	42,485,289

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National Audit Office			Bureau du Contrôleur Général des Comptes			
CEA	Public Sector Auditing		Vérification du Secteur Public			
CEAA	Planning, Policy & Standards Planification, Orientation et Normes		5,455,403	0	0	5,455,403
CEAB	Audit Operations Opérations de Vérification		19,991,115	0	0	19,991,115
CEAC	Corporate Services Services Administratifs		7,119,016	0	0	7,119,016
Total Public Sector Auditing			32,565,534	0	0	32,565,534
Total National Audit Office			32,565,534	0	0	32,565,534
Office of the Ombudsman			Bureau du Médiateur			
CCA	Planning, Management and Investigations		Planification, Gestion et Investigations			
CCAA	Planning, Management and Investigations Planification, Gestion et Investigations		40,972,648	0	0	40,972,648
Total Planning, Management and Investigations			40,972,648	0	0	40,972,648
Total Office of the Ombudsman			40,972,648	0	0	40,972,648
Public Prosecutor			Procureur Général			
CGA	Operations		Fonctions			
CGAA	Planning and Management Planification et Gestion		8,478,026	0	0	8,478,026
CGAB	Institute Criminal Proceedings Affaires Pénales		24,674,390	0	0	24,674,390
CGAC	Corporate Services Services Généraux		4,299,116	0	0	4,299,116
Total Operations			37,451,532	0	0	37,451,532
Total Public Prosecutor			37,451,532	0	0	37,451,532
Public Solicitor			Avocat Public			
CHA	Public Legal Services		Services Juridiques au Public			
CHAA	Representation Représentation		47,236,950	0	0	47,236,950
Total Public Legal Services			47,236,950	0	0	47,236,950
Total Public Solicitor			47,236,950	0	0	47,236,950

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Public Service Commission		Commission de la Fonction Publique			
CJA	Public Service Commission	Commission de la Fonction Publique			
CJAA	Corporate Services Unit Services Administratifs	43,637,470	0	0	43,637,470
CJAB	Human Resource Management Gestion des Ressources Humaines	17,317,189	0	0	17,317,189
CJAC	Performance Improvement Unit Unité de Perfectionnement	12,402,681	0	0	12,402,681
CJAD	Human Resource Development Développement des Ressources Humaines	16,931,706	0	0	16,931,706
CJAE	Public Service Legal Unit Section Juridique de la Fonction Publique	6,317,203	0	0	6,317,203
Total Public Service Commission		96,606,249	0	0	96,606,249
Total Public Service Commission		96,606,249	0	0	96,606,249
Judicial Services Commission		Commission de la Magistrature			
CLA	Judicial Service Commission	Commission de la Magistrature			
CLAA	Decision Making Prise de décision	344,000	0	0	344,000
CLAB	Administrative Support Services Services d'encadrement administratif	545,186	0	0	545,186
Total Judicial Service Commission		889,186	0	0	889,186
Total Judicial Services Commission		889,186	0	0	889,186
State Law Office		Cabinet Juridique de l'Etat			
CFA	Legal Advice and Executive Management	Conseil juridique et Direction Générale			
CFAA	Provision of Legal Advice and Services Fourniture de Conseils Juridiques et de Services	92,199,461	0	0	92,199,461
Total Legal Advice and Executive Management		92,199,461	0	0	92,199,461
Total State Law Office		92,199,461	0	0	92,199,461
Citizenship Office		Bureau de Citoyenneté			
CKA	Citizenship Commission	Commission de la Citoyenneté			
CKAA	Citizenship Commission Commission de la Citoyenneté	4,057,324	0	0	4,057,324
Total Citizenship Commission		4,057,324	0	0	4,057,324
Total Citizenship Office		4,057,324	0	0	4,057,324
Government Ministries					
Prime Ministers Ministry		Ministère du Premier Ministre			
MCB	Strategic Management	Direction Stratégique			
MCBA	Strategic Management Direction Stratégique	84,955,866	1,215,750,255	0	1,300,706,121
Total Strategic Management		84,955,866	1,215,750,255	0	1,300,706,121

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MPA	Office of the Prime Minister	Bureau du Premier Ministre			
MPAA	Administration & Coordination of Government Programmes Administration et Coordination des Programmes du Gouvernement	77,112,547	0	0	77,112,547
Total Office of the Prime Minister		77,112,547	0	0	77,112,547
MPB	Director General's Office	Bureau du Directeur Général			
MPBA	Corporate Services Services Généraux	34,745,912	0	0	34,745,912
Total Director General's Office		34,745,912	0	0	34,745,912
MPC	Language Services	Services Linguistiques			
MPCA	Language Services Services Linguistiques	28,834,529	0	0	28,834,529
Total Language Services		28,834,529	0	0	28,834,529
MPD	Special Commissions	Les Commissions Spéciales			
MPDE	Government Remuneration Tribunal Conseil de révision des traitements de l'État	5,511,571	0	0	5,511,571
Total Special Commissions		5,511,571	0	0	5,511,571
MPE	Information, Communication and Technology Policy and Administration	Politique et administration de l'information, de la communication et de la technologie			
MPEA	Information, Communication and Technology Policy and Administration Initiative intégrée du gouvernement	290,250,293	118,720,000	0	408,970,293
Total Information, Communication and Technology Policy and A		290,250,293	118,720,000	0	408,970,293
Total Prime Ministers Ministry		521,410,718	1,334,470,255	0	1,855,880,973
Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity		Ministère de l'Agriculture, Sylviculture, Pêches et Biosécurité			
MAA	Cabinet Support	Cabinet du Ministère			
MAAA	Portfolio Management Gestion du Portefeuille	38,205,074	0	0	38,205,074
Total Cabinet Support		38,205,074	0	0	38,205,074
MAB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MABA	Ministry Executive Management and Corporate Services Direction Générale et Services Généraux du Ministère	12,012,382	0	0	12,012,382
Total Executive Management and Corporate Services		12,012,382	0	0	12,012,382
MAC	Agricultural and Rural Development	Agricole et Développement Rural			
MACA	Commodities Produits de base	46,551,433	0	0	46,551,433
MACB	Food Production Production alimentaire	16,291,131	0	0	16,291,131
MACD	Policy and Administration Orientation et administration	51,898,793	107,463,382	0	159,362,175
Total Agricultural and Rural Development		114,741,357	107,463,382	0	222,204,739

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MAD	Biosecurity Vanuatu	Vanuatu Biosécurité			
MADA	Biosecurity Administration Administration de la Biosécurité	17,352,423	0	0	17,352,423
MADB	Veterinary Contract Contrat Vétérinaire	25,000,000	0	0	25,000,000
MADC	Biosecurity Operations South Opérations de la Biosécurité du sud	24,788,180	0	0	24,788,180
MADD	Biosecurity Operations North Opérations de la Biosécurité du Nord	16,535,355	0	0	16,535,355
MADG	Plant Protection Services phytosanitaires	7,735,842	0	0	7,735,842
Total Biosecurity Vanuatu		91,411,800	0	0	91,411,800
MAE	Fisheries	Pêches			
MAEF	Fisheries Administration Services d'administration et d'aide financière	23,637,253	0	0	23,637,253
MAEH	Fisheries Research and Aquaculture Recherche halieutique et aquaculture	12,857,701	0	0	12,857,701
MAEI	Fisheries Compliance and Licensing Mise en conformité et licence de pêche	16,627,752	0	0	16,627,752
MAEJ	Fisheries Development and Capture Développement des pêcheries et prises	25,695,800	0	0	25,695,800
MAEQ	Fisheries Policy and Management Politique et gestion de la pêche	7,557,831	0	0	7,557,831
MAER	Seafood Verification Contrôle des fruits de mer	6,092,186	0	0	6,092,186
Total Fisheries		92,468,523	0	0	92,468,523
MAF	Forestry	Sylviculture			
MAFA	Forestry Sylviculture	58,740,995	0	0	58,740,995
Total Forestry		58,740,995	0	0	58,740,995
MAH	Livestock				
MAHA	Livestock Production Production Animale	34,478,618	0	0	34,478,618
Total Livestock		34,478,618	0	0	34,478,618
Total Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity		442,058,749	107,463,382	0	549,522,131
Ministry of Commerce, Industry and Tourism		Ministère du Commerce, de l'Industrie et du Tourisme			
MTA	Cabinet Support	Cabinet du Ministère			
MTAA	Portfolio Coordination Coordination du Portefeuille	46,151,455	0	0	46,151,455
Total Cabinet Support		46,151,455	0	0	46,151,455

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MTB	Executive Management and Corporate Services		Direction Générale et Services Généraux			
MTBA	Executive Management Direction Générale		141,905,150	0	0	141,905,150
MTBB	Food Technology Technologie alimentaire		8,977,332	0	0	8,977,332
MTBC	Vanuatu Intellectual Property Development Développement Vanuatu de propriété intellectuelle		5,000,000	0	0	5,000,000
Total Executive Management and Corporate Services			155,882,482	0	0	155,882,482
MTC	Trade Development and Facilitation		Développement Commercial et Aide			
MTCA	Industry and Commerce Industrie et Commerce		12,335,608	75,491,900	0	87,827,508
MTCC	External Trade Policy and Administration Politiques et administration		12,074,351	0	0	12,074,351
Total Trade Development and Facilitation			24,409,959	75,491,900	0	99,901,859
MTD	Industry Development		Développement d'Industrie			
MTDA	Primary Industry Industrie primaire		3,923,853	0	0	3,923,853
MTDB	Provincial Industry Provinciales de l'Industrie		8,405,903	0	0	8,405,903
MTDE	Marketing & Promotion Commercialisation & Promotion		8,780,970	0	0	8,780,970
MTDF	Policy & Administration Politique & administration		2,944,922	0	0	2,944,922
Total Industry Development			24,055,648	0	0	24,055,648
MTF	Tourism Development		Développement Touristique			
MTFB	Tourism Development Développement Touristique		24,173,281	75,000,000	0	99,173,281
MTFC	Tourism Standards Normes pour le tourisme		3,949,195	0	0	3,949,195
MTFD	Provincial Tourism Development Développement du tourisme dans les provinces		25,220,450	0	0	25,220,450
Total Tourism Development			53,342,926	75,000,000	0	128,342,926
Total Ministry of Commerce, Industry and Tourism			303,842,470	150,491,900	0	454,334,370
Ministry of Cooperatives and Ni-Vanuatu Business Development Services			Ministère de la Promotion des Entreprises Vanuatuanes et des Cooperatives			
MVA	Portfolio Coordination		Coordination du Portefeuille			
MVAA	Portfolio Coordination Coordination du Portefeuille		35,831,685	0	0	35,831,685
Total Portfolio Coordination			35,831,685	0	0	35,831,685
MVB	Ni-Vanuatu Business Development		Entreprises Ni-Vanuatu			
MVBA	Cooperatives Development Développement des Cooperatives		60,707,452	0	0	60,707,452
Total Ni-Vanuatu Business Development			60,707,452	0	0	60,707,452

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Total Ministry of Cooperatives and Ni-Vanuatu Business Development Services		96,539,137	0	0	96,539,137
Ministry of Education and Youth and Sports		Ministère de l'Éducation, de la Jeunesse et des Sports			
MEA	Cabinet Support	Cabinet du Ministère			
MEAA	Cabinet Support Division Cabinet Ministériel	46,717,892	0	0	46,717,892
Total Cabinet Support		46,717,892	0	0	46,717,892
MEB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MEBA	Director General's Division Bureau du Directeur Général	20,949,937	1,400,000,000	0	1,420,949,937
MEBB	Administration & Finance Division Administration et Finances	71,096,602	0	0	71,096,602
MEBC	Policy & Planning Division Politiques et Planification	57,671,942	207,892,570	0	265,564,512
Total Executive Management and Corporate Services		149,718,481	1,607,892,570	0	1,757,611,051
MEC	School Education	Éducation Scolaire			
MECA	School Administration Division Administration des services de soutien aux écoles	164,231,583	654,832,484	0	819,064,067
MECB	Secondary Schools Division Écoles Secondaires	1,155,876,338	0	0	1,155,876,338
MECC	Primary Schools Division Écoles Primaires	1,730,987,504	0	0	1,730,987,504
MECD	Technical & Higher Education Division Écoles post secondaires	465,439,637	0	0	465,439,637
MECE	School Support Services Division Contributions De Gouvernement	154,627,185	0	0	154,627,185
Total School Education		3,671,162,247	654,832,484	0	4,325,994,731
MED	Teaching Services Commission & Other Education Commissions and Councils				
MEDA	Teaching Service Commission Commission du Corps enseignant	107,672,602	0	0	107,672,602
MEDB	Other Education Commissions & Councils Commissions et Conseils pédagogiques	11,753,973	0	0	11,753,973
Total Teaching Services Commission & Other Education Commi		119,426,575	0	0	119,426,575
MYB	Youth Development, Sport & Recreation	Développement et Formation des Jeunes, Sports et Loisirs			
MYBA	Executive Management & Support Services Direction Général et service d'encadrement	23,521,273	0	0	23,521,273
MYBB	Contribution to Sport & Youth Development Contribution aux sports et au développement des jeunes	52,401,645	0	0	52,401,645
Total Youth Development, Sport & Recreation		75,922,918	0	0	75,922,918
MYC	TVET & Employment Opportunities	Formation et orientation Professionnelle			
MYCA	TVET & Employment Opportunities Formation et orientation Professionnelle	28,913,484	0	0	28,913,484
Total TVET & Employment Opportunities		28,913,484	0	0	28,913,484

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Total Ministry of Education and Youth and Sports			4,091,861,597	2,262,725,054	0	6,354,586,651
Ministry of Finance and Economic Management			Ministère des Finances et de la Gestion Économique			
MFA	Cabinet Support		Cabinet du Ministère			
MFAA	Portfolio Management Gestion du Portefeuille		43,346,193	0	0	43,346,193
Total Cabinet Support			43,346,193	0	0	43,346,193
MFBE	Executive Management and Corporate Services		Direction Générale et Services Généraux			
MFBA	Ministry Executive & Internal Audit Direction du Ministère et Vérification Interne		47,190,447	0	0	47,190,447
MFBB	Corporate Services Services Organisationnels		122,628,382	0	0	122,628,382
MFBC	Information Services Services Informatiques		89,657,882	0	0	89,657,882
Total Executive Management and Corporate Services			259,476,711	0	0	259,476,711
MFC	Financial And Economic Management		Gestion Financière et Économique			
MFCA	Economic Policy Development Développement de la Politique Économique		22,826,884	0	0	22,826,884
MFCC	Government Financial Services Services Financiers Publics		356,617,735	337,376,150	0	693,993,885
Total Financial And Economic Management			379,444,619	337,376,150	0	716,820,769
MFD	National Statistics		Statistiques Nationales			
MFDA	National Statistical Collection, Analysis & Reporting Collecte, Analyse et Rapports de Statistiques Nationales		36,784,413	0	0	36,784,413
MFDB	Provincial Statistics Offices Bureaux Provinciaux de la Statistique		11,920,593	0	0	11,920,593
Total National Statistics			48,705,006	0	0	48,705,006
MFE	Payments on Behalf of Government		Paiements au Nom de l'État			
MFEA	Public Debt Provisions Provisions pour la Dette Publique		2,610,488,884	0	0	2,610,488,884
MFEC	Central Payments Paiements Centralisés		131,131,135	0	0	131,131,135
MFED	Former Leaders Payment Paiements au Anciens Dirigeants		5,000,000	0	0	5,000,000
Total Payments on Behalf of Government			2,746,620,019	0	0	2,746,620,019
MFF	Revenue Collection		Perception des Recettes			
MFFA	Customs and Excise Collections Perception des Droits de Douane et d'Accise		75,214,287	0	0	75,214,287
MFFB	VAT Collections Perception de la TVA		74,335,914	0	0	74,335,914
MFFC	Rates and Taxes Collection Perception des Droits Indirects et Taxes		28,812,637	0	0	28,812,637
Total Revenue Collection			178,362,838	0	0	178,362,838

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MFG	Border Control and Enforcement	Contrôle aux Frontières et Execution			
MFGA	Border Control Contrôle des Frontières	43,068,732	0	0	43,068,732
MFGB	Investigation and Legal Enquêtes et Services Juridiques	9,036,113	0	0	9,036,113
Total Border Control and Enforcement		52,104,845	0	0	52,104,845
MF1	Grants to Institutions	Subventions aux Organismes Statutaires			
MFIA	Vanuatu Tourism Office (VTO) Office National du Tourisme de Vanuatu	139,989,780	0	0	139,989,780
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC) Centre de Recherches et de Formation en Agronomie de Vanuatu	35,692,438	0	0	35,692,438
MFIC	Vanuatu Broadcasting and Television Corporation (VBTC) Société de Radio et Télévision de Vanuatu	60,193,317	0	0	60,193,317
MFID	Vanuatu Cultural Centre (VCC) Centre Culturel de Vanuatu	26,291,633	0	0	26,291,633
MFIE	Chamber of Commerce and Industry (CCI) Chambre de Commerce et de l'Industrie	30,000,000	0	0	30,000,000
MFIF	Grant SPBEA Subventions à l'UPS et SPBEA	146,200,000	0	0	146,200,000
MFIG	Vanuatu Maritime Administration (VMA) Administration des Affaires Maritimes de Vanuatu	15,000,000	0	0	15,000,000
MFIH	Vanuatu Maritime College Collège Maritime de Vanuatu	41,255,243	0	0	41,255,243
MFII	Utility Regulatory Authority Autorité de Réglementation des Services Publics	20,226,099	0	0	20,226,099
MFIJ	Vanuatu Agriculture College Collège Agricole de Vanuatu	82,800,392	0	0	82,800,392
MFIL	Grant to VIPA Subvention à VIPA	38,668,264	0	0	38,668,264
Total Grants to Institutions		636,317,166	0	0	636,317,166
Total Ministry of Finance and Economic Management		4,344,377,397	337,376,150	0	4,681,753,547
Ministry of Foreign Affairs and External Trade		Ministère des Affaires Étrangères et du Commerce Extérieur			
MOA	Cabinet Support	Cabinet du Ministère			
MOAA	Portfolio Coordination Coordination du Portefeuille	54,613,974	0	0	54,613,974
Total Cabinet Support		54,613,974	0	0	54,613,974
MOB	Dept of Foreign Affairs	Affaires Étrangères			
MOBA	Operations of the Department of Foreign Affairs Opérations du Département des Affaires Étrangères	258,650,887	0	0	258,650,887
Total Dept of Foreign Affairs		258,650,887	0	0	258,650,887
Total Ministry of Foreign Affairs and External Trade		313,264,861	0	0	313,264,861

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Aid Financé par le biais de prêts de l'extérieur	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
Ministry of Health			Ministère de la Santé				
MHA	Cabinet Support		Cabinet du Ministère				
MHAA	Portfolio Management Gestion du Portefeuille		47,585,260	0	0	0	47,585,260
Total Cabinet Support			47,585,260	0	0	0	47,585,260
MHE	Executive Management and Corporate Services		Direction Générale et Services Généraux				
MHBA	Ministry Executive Direction du Ministère		11,066,476	0	0	0	11,066,476
MHBB	Corporate Services Services Généraux		239,617,971	0	0	0	239,617,971
Total Executive Management and Corporate Services			250,684,447	0	0	0	250,684,447
MHC	Health Services		Services de la Santé				
MHCA	Hospital Services Services Hospitaliers		774,535,301	350,640,000	0	0	1,125,175,301
MHCB	Community Health Services Services de Santé Communautaires		308,541,447	0	0	0	308,541,447
MHCC	Public Health Services Services de Santé Publique		54,993,108	366,336,400	0	0	421,329,508
MHCD	Medical Supplies Stock Approvisionnement Médicaux		173,500,000	0	0	0	173,500,000
Total Health Services			1,311,569,856	716,976,400	0	0	2,028,546,256
Total Ministry of Health			1,609,839,563	716,976,400	0	0	2,326,815,963
Ministry of Infrastructure and Public Utilities			Ministère de l'Infrastructure et des Équipements Collectifs Publics				
MUA	Ministerial Cabinet Support		Cabinet du Ministère				
MUAA	Portfolio Coordination Gestion du Portefeuille		51,931,946	0	0	0	51,931,946
Total Ministerial Cabinet Support			51,931,946	0	0	0	51,931,946
MUB	Executive Management and Corporate Services		Direction Générale et Services Généraux				
MUBA	Director General and Corporate Services Directeur Général et Services Généraux		82,899,333	0	0	0	82,899,333
Total Executive Management and Corporate Services			82,899,333	0	0	0	82,899,333
MUE	Shipping Services		Services des Ports				
MUEA	Ports Administration Administration des Ports		165,822,184	1,159,250,662	168,733,598	0	1,493,806,444
Total Shipping Services			165,822,184	1,159,250,662	168,733,598	0	1,493,806,444
MUF	Public Works		Travaux Publics				
MUFA	Development and Maintenance of Government Infrastructure Développement et Entretien des Infrastructures Publiques		416,550,194	425,629,050	0	0	842,179,244
MUFC	Government Contributions to Projects Contribution du Gouvernement aux Projets d'Infrastructure		500,000,000	0	0	0	500,000,000
Total Public Works			916,550,194	425,629,050	0	0	1,342,179,244

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
Total Ministry of Infrastructure and Public Utilities		1,217,203,657	1,584,879,712	168,733,598	2,970,816,967
Ministry of Internal Affairs		Ministère de l' Interieur			
MIA	Cabinet Support	Cabinet du Ministère			
MIAA	Portfolio Management Gestion du Portefeuille	41,214,657	0	0	41,214,657
MIAB	Corporate Services Services Généraux	50,006,076	377,784,413	0	427,790,489
MIAD	Independence Celebration Célébration de l'Indépendance	8,000,000	0	0	8,000,000
MIAE	Crime Prevention Prévention du crime	2,000,000	0	0	2,000,000
Total Cabinet Support		101,220,733	377,784,413	0	479,005,146
MIC	Decentralisation Services	Services de la Décentralisation			
MICA	Grants to Provinces Subventions aux Provinces	254,385,920	0	0	254,385,920
MICB	Grants to Municipalities Subventions aux Municipalités	17,353,700	0	0	17,353,700
MICC	Administration of Regional Services Administration des Services Régionaux	48,122,419	247,800,765	0	295,923,184
Total Decentralisation Services		319,862,039	247,800,765	0	567,662,804
MID	Internal Security and Border Control	Sécurité Interne et Contrôle aux Frontières			
MIDA	Joint Command and Control Commandement mixte	215,053,442	0	0	215,053,442
MIDB	Police District Northern Police région Nord	61,246,002	0	0	61,246,002
MIDC	Police District Central Police région Centre	36,104,463	0	0	36,104,463
MIDD	Police District Southern Police région Sud	177,403,170	0	0	177,403,170
MIDE	Vanuatu Mobile Force Garde Mobile de Vanuatu	206,166,595	0	0	206,166,595
MIDF	Police Maritime Wing Surveillance Maritime	38,785,816	0	0	38,785,816
MIDG	Border Control Commande De Frontière	62,952,472	0	0	62,952,472
MIDH	Issue of Passports Délivrance de passeports	14,155,555	0	0	14,155,555
Total Internal Security and Border Control		811,867,515	0	0	811,867,515

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MIE	National Services	Services Nationaux			
MIEA	Labour Regulation Règlement du Travail	51,068,408	0	0	51,068,408
MIEB	Electoral Services Bureau des Élections	19,415,157	0	0	19,415,157
MIEC	Conduct of Elections Conduite des Élections	83,100,000	0	0	83,100,000
MIED	Civil Registry Registre Civil et Archives Nationales	11,464,757	0	0	11,464,757
MIEF	National Disaster Management Gestion des catastrophes	21,697,904	0	0	21,697,904
Total National Services		186,746,226	0	0	186,746,226
MIG	Police Service Commission	Commission du Corps de Police			
MIGA	Police Service Commission Commission du Corps de Police	5,854,128	0	0	5,854,128
Total Police Service Commission		5,854,128	0	0	5,854,128
Total Ministry of Internal Affairs		1,425,950,641	625,585,178	0	2,051,135,819
Ministry of Lands, Geology and Mines		Ministère des Terres, de la Géologie et des Mines			
MLA	Cabinet Support	Cabinet du Ministère			
MLAA	Portfolio Coordination Coordination du Portefeuille	37,996,871	0	0	37,996,871
Total Cabinet Support		37,996,871	0	0	37,996,871
MLB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MLBA	Executive Management Direction Générale	19,038,610	0	0	19,038,610
MLBB	Corporate Services Services Généraux	72,519,287	0	0	72,519,287
Total Executive Management and Corporate Services		91,557,897	0	0	91,557,897
MLC	Energy	Énergie			
MLCA	Energy Management and assessment Gestion et Évaluation	12,486,880	2,850,000	0	15,336,880
MLCB	Mines & Minerals Mines et Minerais	14,361,848	0	0	14,361,848
Total Energy		26,848,728	2,850,000	0	29,698,728
MLD	Environment	Environnement			
MLDA	Environmental management, research and extension Services Services de Gestion de l'Environnement, Recherche et Vulgarisation	15,408,977	0	0	15,408,977
Total Environment		15,408,977	0	0	15,408,977

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MLE	Lands Management	Gestion Foncière			
MLEA	Land Survey Service Topographique	26,226,254	0	0	26,226,254
MLEB	Land Use Planning Aménagement des Terres	9,769,453	0	0	9,769,453
MLEC	Lease Management Gestion des Baux	39,619,505	132,070,618	0	171,690,123
Total Lands Management		75,615,212	132,070,618	0	207,685,830
MLG	Water Resources	Ressources en Eau			
MLGA	Rural Water Supply Hydraulique rurale	17,569,466	71,620,000	0	89,189,466
MLGB	Water Resource Management Gestion des Ressources en Eau	9,901,320	0	0	9,901,320
Total Water Resources		27,470,786	71,620,000	0	99,090,786
MLH	Land Valuation Services	Service de l'Évaluation Foncière			
MLHA	Valuer General's Office Bureau de l'Évaluateur Général	8,183,575	0	0	8,183,575
Total Land Valuation Services		8,183,575	0	0	8,183,575
Total Ministry of Lands, Geology and Mines		283,082,048	206,540,618	0	489,622,666
Ministry of Justice and Community Service		Ministère de la Justice et du Service Communauté			
MJA	Cabinet Support	Cabinet du Ministère			
MJAA	Portfolio Management Gestion du Portefeuille	42,394,224	0	0	42,394,224
MJAB	Corporate Services Services Généraux	29,720,487	91,584,100	0	121,304,587
Total Cabinet Support		72,114,711	91,584,100	0	163,698,811
MJB	Womens Affairs	Condition Feminales			
MJBA	Women's Affairs Services Généraux	37,527,797	114,480,125	0	152,007,922
Total Womens Affairs		37,527,797	114,480,125	0	152,007,922
MJC	Correctional Services	Services Correctionnels			
MJCA	Correctional Services Services Correctionnels	182,906,929	47,985,400	0	230,892,329
Total Correctional Services		182,906,929	47,985,400	0	230,892,329
MJD	Lands Tribunal				
MJDA	Lands Tribunal Office Greffes des Tribunaux des terres	7,606,759	0	0	7,606,759
Total Lands Tribunal		7,606,759	0	0	7,606,759
MJE	Law Reform Commission				
MJEA	Office of the Law Reform Commission Bureau de la Commission de réforme du droit	11,349,840	0	0	11,349,840
Total Law Reform Commission		11,349,840	0	0	11,349,840
Total Ministry of Justice and Community Service		311,506,036	254,049,625	0	565,555,661

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Ministry of Civil Aviation, Meteorology and Postal Services			Ministère de l'Aviation Civile, Services Météorologiques et les Services Postaux			
MBA	Civil Aviation Portfolio Coordination		Gestion du Portefeuille de l'Aviation Civile			
MBAA	Civil Aviation Cabinet	Cabinet de l'Aviation Civile	40,848,678	0	0	40,848,678
Total Civil Aviation Portfolio Coordination			40,848,678	0	0	40,848,678
MUC	Civil Aviation Authority		Régie de l'Aviation Civile			
MUCA	Civil Aviation Management and Administration Support	Encadrement administratif et gestion de l'Aviation civile	52,146,614	0	0	52,146,614
Total Civil Aviation Authority			52,146,614	0	0	52,146,614
MUD	Vanuatu Meteorological Services		Services Météorologiques			
MUDA	Weather Forecasting, Monitoring and Research	Prévisions, Surveillance et Recherche Météorologiques	132,513,659	0	0	132,513,659
Total Vanuatu Meteorological Services			132,513,659	0	0	132,513,659
Total Ministry of Civil Aviation, Meteorology and Postal Services			225,508,951	0	0	225,508,951
Total Government/Total Gouvernement			16,325,995,509	7,580,558,274	168,733,598	24,075,287,381