

[Legal Notice No. 42]

PROVINCIAL GOVERNMENT ACT 1997
(No. 7 of 1997)

The Western Province 2011/2012 Appropriation Ordinance 2010/2011

Enacted by the Western Provincial Assembly with Assent of the Minister as follows:

Short Title
and
Commence-
ment

1. This Ordinance shall be entitled "**Western Province 2011/2012 Appropriation Ordinance 2010/2011**" and shall come into force by being passed by the Assembly and Assented to by the Minister in accordance with Section 30 of the Provincial Government Act 1997 and Publication in the Solomon Islands *Gazette*.

Authorisation
of Issue of
SBDS17,994,
195 from the
Provincial
Fund

2. The Appropriation from the Provincial Fund is hereby Authorised the sum of **Seventeen Million Nine Hundred and Ninety Four Thousand, One Hundred and Ninety Five Dollars** for Recurrent, Capital and Development Expenditures to be applied for the purposes specified in section 34(2) of the Provincial Government Act 1997 for the services of the Financial Year ending 31st March 2012.

Appropriation

3. The sum specified in the preceding section shall be Appropriated for the supply of the Head (Codes) and in the amount respectively specified in the Schedules to this Ordinance.

Provision of
Funds

4. In accordance with section 36(1) of the Act, payment out of the Provincial Fund in advance of the Appropriation shall not exceed in aggregate the sum authorized from the Appropriation Ordinance.

Borrowing

5. The Financial Limit on the Provincial Overdraft and Borrowing shall be in accordance with section 40 of the Act and shall not exceed such sum as may be fixed for the Executive by order of the Minister.

6. The Financial Statement 2011/2012 Appropriation is contained in Schedule 2 to this Ordinance.

WESTERN PROVINCIAL GOVERNMENT BUDGET 2011/2012

SCHEDULE TO THE ORDINANCE

CODE	DETAILS	AUTHORIZED AMOUNT OF EXPENDITURE
<u>Recurrent Expenditures</u>		
201	Office of the Premier	3,007,020
202	Assembly	526,163
203	Infrastructure Development	1,068,525
204	Agriculture and Fisheries	314,450
205	Forestry, Lands, Housing & Physical Planning	279,810
206	Investment, Business Services & Indigenous Affairs	71,175
207	Education & Human Resources Development	1,133,500
208	State & Corporate Governance	1,122,578
209	Planning, Economic Development & Reconstruction	282,908
210	Tourism Culture & Sports	436,325
211	Health & Rural Water Supply	246,950
212	Finance & Treasury	1,226,025
213	Mines, Environment & Rural Electrification	107,088
214	Women, Youth, Children & Ecclesiastical Affairs	170,050

	Total Recurrent Expenditure	9,992,567
<u>Capital Expenditure</u>		
400	PCDF Funding	2,293,655
400	Other Capital Expenditure	5,707,975

	Total Capital Expenditure	8,001,630
	Total Recurrent & Capital Expenditure	17,994,197
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