

[Legal Notice No. 69]

SCHEDULES OF EXPENDITURE

HEAD	RECURRENT EXPENDITURE	EXPENDITURE AUTHORISED
300	PREMIER'S OFFICE	929,771.42
301	PHYSICAL INFRASTRUCTURE DEV.	694,008.70
302	LANDS	194,723.02
303	NATURAL RESOURCES	85,571.36
304	EDUCATION	225,476.05
305	HOME AFFAIRS	429,472.77
306	COMMERCE, TRADE & ECONOMIC PLANNING	149,421.69
307	HEALTH & MEDICAL SERVICES	<u>80,000.00</u>
		2,788,445.01
	<u>CAPITAL EXPENDITURE</u>	
400	PHYSICAL INFRASTRUCTURE DEVELOPMENT	438,723.30
	<u>TOTAL RECURRENT AND CAPITAL EXPENDITURE</u>	<u>3,227,168.31</u>