

[Legal Notice No. 53]

THE CHOISEUL PROVINCE

SUPPLEMENTARY APPROPRIATION (NO. 2) ORDINANCE
1992

AN
ORDINANCE
TO

Appropriate four hundred and seventy one thousand six hundred and seventy three dollars to the services of the financial year ending 31st March, 1993.

Made by the Choiseul Provincial Assembly.

THE CHOISEUL PROVINCE

SUPPLEMENTARY APPROPRIATION (NO. 2) ORDINANCE
1992

Passed by the Choiseul Provincial Assembly this twenty-fourth day of November, 1992.

This printed impression has been carefully compared by me with the Ordinance passed by the Choiseul Provincial Assembly and found by me to be a true and correct copy of the said Ordinance.

V. PITAKAKA

Clerk to Choiseul Provincial Assembly

Assented to by Honourable Minister for Provincial Government this eleventh day of March, 1993.

ALLAN QURUSU

Minister of Provincial Government

1. This Ordinance shall be entitled the Choiseul Province Supplementary Appropriation (No. 2) Ordinance 1992 and shall come into force upon approval of the Minister in accordance with Section 32 of the Provincial Government Act 1981 and publication in the Solomon Islands Gazette.

Short title.

2. The appropriation from the Provincial Fund is hereby authorised of a sum of four hundred and seventy one thousand six hundred and seventy three dollars to be applied for purposes specified in Section 36(2) of the Provincial Government Act, and to the services of the financial year ending the 31st March, 1993.

Authorisation
of issue of
\$471,673
from the
Provincial
Fund.

3. The sum specified in the preceding section shall be appropriated for the supply of the heads specified, and in the amounts respectively specified in relation thereto in the schedule to this Ordinance.

Appropriation.

SCHEDULE

| EXPENDITURE HEAD | AMOUNT |
|------------------|----------------|
| Assembly | 29,700 |
| Administration | 136,600 |
| Agriculture | 30,000 |
| Education | 36,500 |
| Health | 77,040 |
| Works | 41,833 |
| Development | 120,000 |
| | <u>471,673</u> |

PROVINCIAL ASSEMBLY

| HEAD | ORIGINAL ESTIMATE | FIRST SUPPLEMENTARY | THIS SUPPLEMENTARY | TOTAL |
|----------------------------|-------------------|---------------------|--------------------|---------------|
| 310 12 Travel & Transport | 14,400 | 0 | 14,000 | 28,400 |
| 310 15 Utilities | 900 | 0 | 700 | 1,600 |
| 310 21 Entertainment | 1,800 | 0 | 1,500 | 3,300 |
| 310 30 Boards & Committees | 200 | 0 | 7,500 | 7,700 |
| 310 31 OMB and Canoe | 0 | 0 | 6,000 | 6,000 |
| | <u>17,300</u> | <u>0</u> | <u>29,700</u> | <u>47,000</u> |

NOTES

- 310 12 Travel & Transport To top up the estimate which was under estimated when the original estimate was drafted. As a new province a lot of meetings were required by the executive and the full assembly. The cost of transportation by OMB is very expensive.
- 310 15 Utilities To meet the Premier's entitlement as required by the Provincial Assemblies Salaries and Entitlement Regulations.
- 310 21 Entertainment To top up the entertainment vote as the Provincial Assembly is required to show its appreciation whenever assembly meetings are hosted by the communities around Choiseul.
- 310 30 Boards & Committees To provide for the cost of the operations of boards including the Entitlement Commission, the CHIA Board and three Advisory Committees.
- 310 31 OBM & Canoe To provide for repayment of cost of OBM and Canoe acquired through the Ministry of Provincial Government on advance basis.

ADMINISTRATION

| CODE | ORIGINAL ESTIMATE | FIRST SUPPLEMENTARY | THIS SUPPLEMENTARY | TOTAL |
|---|----------------------|------------------------|-----------------------|----------------|
| 320 10 Wages | 76,100 | 0 | 4,500 | 80,600 |
| 320 11 Office Expenses | 8,000 | 0 | 8,000 | 16,000 |
| 320 12 Travel & Transport | 10,000 | 0 | 10,000 | 20,000 |
| 320 14 Telephone & Telegram | 4,000 | 0 | 12,000 | 16,000 |
| 320 15 Utilities | 800 | 0 | 600 | 1,400 |
| 320 21 Entertainment | 800 | 0 | 5,000 | 5,800 |
| 320 32 Area Council Costs | 10,000 | 10,000 | 10,000 | 30,000 |
| 320 47 Rents | 40,000 | 0 | 4,500 | 44,500 |
| 320 60 Town & Country Planning Board | 2,000 | 620 | 2,000 | 4,620 |
| 320 67 Special Expenditure 2nd Appointed Day | 0 | 0 | 30,000 | 30,000 |
| 320 68 Special Expenditure-CHIA Grant | 0 | 0 | 50,000 | 50,000 |
| | <u>151,700</u> | <u>10,620</u> | <u>136,600</u> | <u>298,920</u> |

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- 320 10 Wages To provide for the cost of meeting overtime, incremental awards and casual labourers. This were not provided for previously.
- 320 11 Office Expenses To top up the estimate which is almost overspent due to the increase cost of stationaries. Also to provide the basic stationeries required for the new Office Building.
- 320 12 Travel & Transport This vote is almost used up due to the Province having two Offices one at Gizo and the other at Taro. The vote also is used to meet the cost of fuel for the Assembly as well as the administration.
- 320 14 Telephone The cost of using the telephone system is very expensive as all calls are charge at the trunk rate. Most of the Province's communication is with Honiara.
- 320 15 Utilities To increase the provision to meet the increasing cost of electricity which the SIEA is increasing. This is mainly for the Gizo Office.
- 320 32 Area Council Costs To provide for the cost of by-election for two sub-wards and an extra meeting of the full council. The previous provisions can only cater for past meetings and other related Area Council expenses. \$7,000 is for by-election in two sub-wards.
- 320 47 Rents To provide for rent of 2 houses at Taro.
- 320 60 Town and Country Planning Board To increase the provision to cater for the operations of the Physical Planning Section especially the planning of the Taro township.
- 320 67 2nd Appointed Day This is a new item and a special expenditure to celebrate the second appointed day which falls on 25 February 1993.
- 320 68 CHIA Grant To provide the initial funds for the Choiseul Investment Authority to begin its operations.

AGRICULTURE

| CODE | ORIGINAL ESTIMATE | FIRST SUPPLEMENTARY | THIS SUPPLEMENTARY | TOTAL |
|----------------------------------|-------------------|---------------------|--------------------|---------------|
| 330 11 Office Expenses | 4,000 | 0 | 1,000 | 5,000 |
| 330 20 Farmers/Staff Courses | 1,000 | 0 | 3,000 | 4,000 |
| 330 21 Livestock Services | 10,000 | 0 | 2,000 | 12,000 |
| 330 23 Staff Quarter Maintenance | 8,000 | 0 | 5,500 | 13,500 |
| 330 26 Fuel | 4,000 | 0 | 12,000 | 16,000 |
| 330 30 Resale of Materials | 500 | 0 | 2,500 | 3,000 |
| 330 32 Survey Services | 1,000 | 0 | 1,000 | 2,000 |
| 330 34 Fisheries | 8,000 | 0 | 3,000 | 11,000 |
| | <u>36,500</u> | <u>0</u> | <u>30,000</u> | <u>66,500</u> |

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- 330 11 Office Expenses To increase the provision to cater for the increasing costs of various office stationeries.
- 330 20 Farmers/Staff Courses The Division is embarking on Courses that will benefit the farmers and the staff. The original provision cannot meet the courses planned for the rest of the financial year.
- 330 23 Staff Quarters Maint. The Division intends to build 6 houses and repair existing ones on the various stations around Choiseul. The original provision is not enough for the above.
- 33 26 Fuel The Division requires further fuel for touring and other work programs. The original provision is already exhausted.
- 330 30 Resale of Materials To assist farmers in acquiring farming materials to be resold to them on an affordable price.
- 330 32 Survey Services To enable the Province to survey and acquire land.
- 330 34 Fisheries To rehabilitate the fisheries centre at Siro. The Centre was not maintained since it was built.

EDUCATION

| CODE | ORIGINAL ESTIMATE | FIRST SUPPLEMENTARY | THIS SUPPLEMENTARY | TOTAL |
|------------------------------|-------------------|---------------------|--------------------|----------------|
| 340 12 Travel & Transport | 14,620 | 0 | 8,000 | 22,620 |
| 340 14 Telephone & Telegram | 1,000 | 0 | 500 | 1,500 |
| 340 21 Primary School Equip. | 36,200 | 0 | 20,000 | 56,200 |
| 340 27 Primary School Grant | 35,000 | 0 | 5,000 | 40,000 |
| 340 61 Inspectorate Costs | 0 | 0 | 3,000 | 3,000 |
| | <u>86,820</u> | <u>0</u> | <u>36,500</u> | <u>123,320</u> |

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|--------------------------------|---|
| 340 12 Travel & Transport | To provide for the increases in the cost of fuel and other travelling costs. The original estimate is almost exhausted. |
| 340 14 Telephone and Telegrams | To cater for the cost of airing messages through the SIBC. |
| 340 21 Primary School Equip. | The original estimate can only cater for supplies for this year. Additional provision is required for early next year. |
| 340 27 Primary School Grant | This increase is specially created to cater for the initial setting up of the new buildings for Taro Primary School. |
| 340 61 Inspectorate Costs | A grant from the National Government to meet the cost of running the inspection section of the Education Division. |

HEALTH AND MEDICAL SERVICES

| CODE | ORIGINAL ESTIMATE | FIRST SUPPLEMENTARY | THIS SUPPLEMENTARY | TOTAL |
|-----------------------------|----------------------|------------------------|-----------------------|----------------|
| 350 11 Office Expenses | 5,000 | 0 | 1,240 | 6,240 |
| 350 12 Travel & Transport | 10,000 | 0 | 9,500 | 19,500 |
| 350 15 Utilities | 3,000 | 0 | 7,900 | 10,900 |
| 350 16 Hire of Shipping | 1,000 | 0 | 5,000 | 6,000 |
| 350 21 Fuel | 15,000 | 0 | 10,700 | 25,700 |
| 350 22 Non-Medical Supplies | 10,000 | 0 | 5,200 | 15,200 |
| 350 23 Patients Travel | 15,000 | 0 | 15,500 | 30,500 |
| 350 25 Uniforms | 3,000 | 0 | 1,000 | 4,000 |
| 350 26 Refresher Courses | 1,000 | 0 | 2,000 | 3,000 |
| 350 28 Building Maintenance | 10,000 | 0 | 6,900 | 16,900 |
| 350 29 Medical Equipment | 4,000 | 0 | 7,200 | 11,200 |
| 350 30 OBM Maintenance | 5,000 | 0 | 2,300 | 7,300 |
| 350 31 Medical Tours | 11,400 | 0 | 2,600 | 14,000 |
| | <u>93,400</u> | <u>0</u> | <u>77,040</u> | <u>170,440</u> |

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- 350 11 Office Expenses Additional Office facilities are required when the heads of the Division move to Taro.
- 350 12 Travel & Transport Require for the ongoing touring program to reorganise the Health Services.
- 350 15 Utilities To equip all clinics with the necessary equipment and instruments. Currently some clinic are bare.
- 350 16 Hire of Shipping Due to no proper hospital facilities, distribution of supplies may require shipping hire.
- 350 21 Fuel Provide for outreach programme, touring of Officers and for emergency referral cases.
- 350 22 Non-Medical Supplies To cater for supporting facilities in all clinics. Currently most clinics are without them.
- 350 23 Patients Travel Required for charter of planes during emergencies. All referred cases are sent to Gizo or Honiara which is really expensive. The Bougainville crisis also contributes to the increasing cost.
- 350 25 Uniforms Further provision is required to supply uniforms to all Nurses.
- 350 26 Refresher Courses Two refresher courses planned and the original estimate would not cover them both.
- 350 28 Building Maintenance To provide for badly need repairs in selected clinics and the cost of installing electrical wires to Taro clinic.
- 350 29 Medical Equipment Further provision for equipment for casualties and emergency cases.
- 350 30 OMB Maintenance To service all clinic OMBs at least once a year.
- 350 31 Medical Tours To top up the provision to cater for two additional tours by Doctor.

TRANSPORT, WORKS AND UTILITIES

| CODE | ORIGINAL ESTIMATE | FIRST SUPPLEMENTARY | THIS SUPPLEMENTARY | TOTAL |
|-----------------------------|-------------------|---------------------|--------------------|---------------|
| REVENUE | | | | |
| 170 65 Airfield | 0 | 0 | 8,333 | 8,333 |
| | <u>0</u> | <u>0</u> | <u>8,333</u> | <u>8,333</u> |
| EXPENDITURE | | | | |
| 370 12 Travel & Transport | 1,000 | 0 | 2,000 | 3,000 |
| 370 13 Fuel & Plant Hire | 5,000 | 0 | 1,500 | 6,500 |
| 370 17 Hire of Shipping | 1,500 | 0 | 3,500 | 5,000 |
| 370 19 Building Maintenance | 15,000 | 0 | 20,000 | 35,000 |
| 370 21 Wharf Maintenance | 6,000 | 0 | 3,000 | 9,000 |
| 370 22 Airfield Maintenance | 2,000 | 0 | 8,333 | 10,333 |
| 370 33 Urban Water Supply | 4,500 | 0 | 3,500 | 8,000 |
| | <u>35,000</u> | <u>0</u> | <u>41,833</u> | <u>76,833</u> |

NOTE

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|-----------------------------|---|
| 370 12 Travel & Transport | This is to cater for touring program of the Division to assess various infrastructure around Choiseul. |
| 370 13 Fuel & Plant Hire | To hire plants for the purpose of clearing Taro for various houses and a road system. |
| 370 17 Hire of Shipping | To hire a barge to transport plants to Taro for clearing. |
| 370 19 Building Maintenance | To provide further provisions to cater for more house repairs at Taro as well as extension to existing house. |
| 370 21 Wharf Maintenance | To cater for the repair of wharf at Taro and Nuatabu. The original estimate is not enough. |
| 370 22 Airfield Maintenance | To provide for further grant from Ministry of Tourism & Aviation. |
| 370 33 Urban Water Supply | To provide for purchase of tanks for Taro residences. |

DEVELOPMENT

| CODE | | ORIGINAL ESTIMATE | FIRST SUPPLEMENTARY | THIS SUPPLEMENTARY | TOTAL |
|-------------|----------------------|----------------------|------------------------|-----------------------|----------------|
| REVENUE | | | | | |
| 410 10 | Staff Accommodation | 100,000 | 530,000 | 70,000 | 700,000 |
| 410 20 | Office Accommodation | 0 | 120,000 | 30,000 | 150,000 |
| 410 40 | Minor Works | 30,000 | 0 | 20,000 | 50,000 |
| | | <u>130,000</u> | <u>650,000</u> | <u>120,000</u> | <u>900,000</u> |
| EXPENDITURE | | | | | |
| 410 70 | Office Accommodation | 0 | 120,000 | 30,000 | 150,000 |
| 410 80 | Staff Accommodation | 100,000 | 530,000 | 70,000 | 700,000 |
| 410 90 | Minor Works | 30,000 | 0 | 80,000 | 50,000 |
| | | <u>130,000</u> | <u>650,000</u> | <u>120,000</u> | <u>900,000</u> |

NOTES

410 70 Further provisions required to build new houses and make extensions to existing
 410 80 offices and residences. Further provision has already been approved by
 410 90 National Parliament.