

No. 22 of 2021.

Appropriation (General Public Services Expenditure 2022) Act 2021.

Certified on : 7 FEB 2022



No. 22 of 2021.

Appropriation (General Public Services Expenditure 2022) Act 2021.

ARRANGEMENT OF SECTIONS.

1. Grant for general public service expenditure of K21,791,471,069.00.
2. Appropriation.
3. Adjustment of appropriations through the Secretary's advance for new activities and between activities.
4. Adjustment of appropriations between activities.
5. Adjustment of appropriations for activities identified in Division 207.
6. Adjustment of appropriations for directly funded capital expenditure.
7. Adjustment of appropriations for capital expenditure funded by grants.
8. Adjustment of appropriations for capital expenditure funded from concessional loans.
9. Reallocation of amounts from Division 299 - Debt Services.
10. Delegation of powers.
11. Transfer of activities between agencies.
12. Directions to be published in National Gazette.
13. Direction to reallocate appropriations to be available to Auditor-General.

SCHEDULE.



No. **22** of 2021

AN ACT

entitled

Appropriation (General Public Services Expenditure 2022) Act 2021,

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for the general public service for operational and capital expenditure for the year ending 31 December 2022.

MADE by the National Parliament.

1. GRANT FOR GENERAL PUBLIC SERVICE EXPENDITURE OF K21,791,471,069.00.

The Minister for Treasury may issue out of the Consolidated Revenue Fund and apply for the activities of the general public service for the year ending 31 December 2022, the sum of K21,791,471,069.00 for operational expenditure and capital expenditure consisting of -

(a) Operational expenditure	K13,122,871,069.00
(i) Personal Emoluments	K 5,832,648,000.00
(ii) Goods and Services	K 3,650,812,774.00
(iii) Functional Grants	K 593,947,710.00
(iv) Debt Interest Payment	K 2,324,362,585.00
(v) GST and BMT	K 721,100,000.00
(b) Capital expenditure	K 8,668,600,000.00
(i) Direct Government Financing	K 4,887,300,000.00
(ii) Services Improvement Program	K 888,000,000.00
(iii) Concessional Loans	K 1,318,400,000.00
(iv) Donor Grants	K 1,574,900,000.00
(c) Debt amortisation	K14,315,950,538.00

2. APPROPRIATION.

Sums granted under this Act out of the Consolidated Revenue Fund for the year ending 31 December 2022 are appropriated for the activities of the agencies listed in the Schedule of this Act in the year ending 31 December 2022 -

- (a) for the purpose of identifying the activities of agencies referred to in this Act, Volume 2, A, B, C and D of the 2022 Budget Publications may be considered relevant documents; and
- (b) for the purpose of identifying the capital expenditure referred to in this Act, Volume 2, A, B, C and D and Volume 3, A and B of the 2022 Budget Publications are to be considered relevant documents; and

Appropriation (General Public Services Expenditure 2022)

- (c) where additional donor grants are received in the year ending 31 December 2022, the additional grants may be issued out of the Consolidated Revenue Fund and appropriated to capital expenditures with the approval of the Treasurer; and
- (d) in the event the amounts appropriated for either donor grants or concessional loans are not received from the respective donors in the year ending 31 December 2022, these appropriations may not be issued from the Consolidated Revenue Fund and will lapse.

3. ADJUSTMENT OF APPROPRIATIONS THROUGH THE SECRETARY'S ADVANCE FOR NEW ACTIVITIES AND BETWEEN ACTIVITIES.

(1) The Secretary for Treasury may direct the reallocation of the appropriation entitled "Secretary's Advance" which is appropriated to Division 207 - Treasury and Finance Miscellaneous for any activity under operational and capital expenditure.

(2) Reallocation of the appropriation under "Secretary's Advance" may occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity within the operational and capital budget; and
- (b) the reallocation of appropriation is supported by the Minister responsible for the agency implementing the activity; and
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act; and
- (d) the reallocation of appropriation is necessary for the delivery of essential services to the people of Papua New Guinea; and
- (e) the total appropriation reallocated does not exceed the aggregate of the net appropriation for the Secretary's Advance.

(3) Unexpected appropriations for activities within the operational budget may be reallocated to any Government activity or activities of the National Parliament or Judiciary within the operational budget.

(4) The appropriation for "Secretary's Advance" may only be increased by Parliament.

4. ADJUSTMENT OF APPROPRIATIONS BETWEEN ACTIVITY.

(1) With the exception of the matters referred to under Subsections 1, 2 and 3 the Minister for Treasury may direct the reallocation of any unexpected appropriation for an activity under this Act to appropriations for other activities under this Act.

(2) Reallocation of appropriation may only occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity; and
- (b) the reallocation of appropriation is requested by the Minister responsible for the agency implementing the activity; and
- (c) the reallocation of appropriation is urgent and the reallocation of appropriation is unavoidable; and
- (d) the reallocation of appropriation was unforeseen at the time of making this Act; and
- (e) the reallocation of appropriation is necessary for the delivery of essential services to the people of Papua New Guinea.

Appropriation (General Public Services Expenditure 2022)

(3) Subject to the exceptions under this section, the total amount of reallocated appropriation authorised under this section shall not exceed a sum of K1,816,957,106.90 or ten percent of the total appropriation of operational expenditure plus the aggregate of the direct financing component of capital expenditures made under this Act -

- (a) an amount appropriated for an activity under Division 207 that is to be transferred either to a trust account or to the agency responsible for conducting the activity for which the amount is appropriated will not count towards the limit identified in this section; and
- (b) an amount transferred between agencies under Section 5 will not count towards the limit identified in this section; and
- (c) this section does not apply to appropriations made for the purposes of “Division 207- Treasury and Finance Miscellaneous” or to “Division 299 - Debt Servicing”.

5. ADJUSTMENT OF APPROPRIATIONS FOR ACTIVITIES IDENTIFIED IN DIVISION 207.

(1) The Treasurer may, in exceptional circumstances, direct the reallocation of funding held in Division 207-Treasury and Finance Miscellaneous for other purposes.

(2) Only the Treasurer may direct the reallocation of appropriations for activities identified in Schedule 1.

(3) The Treasurer must publish in the Department of Treasury website a notice identifying the amount of the proposed transfer, the relevant divisions and the purpose of the transfer.

(4) The Treasurer may not delegate the powers provided by this section.

6. ADJUSTMENT OF APPROPRIATIONS FOR DIRECTLY FUNDED CAPITAL EXPENDITURE.

(1) The Minister for Treasury may direct the reallocation of any unexpected appropriation for directly financed capital expenditure included in Volume 2, A, B, C and D of the 2022 Budget publications to other capital expenditure included in Volume 2, A, B, C and D of the 2022 Budget publications, where -

- (a) there is insufficient or no appropriation to meet capital expenditure activities; and
- (b) the reallocation is supported by the agency head, responsible for the agency implementing the capital expenditure activities; and
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

(2) The total amount of all reallocations authorised under this section shall not exceed the sum of K585,080,000.00 or ten percent of total directly financed capital expenditures.

7. ADJUSTMENT OF APPROPRIATIONS FOR CAPITAL EXPENDITURE FUNDED BY GRANTS.

The Minister for Treasury may direct the reallocation of any unexpended appropriation for a capital expenditure activity identified in Volume 2, A, B, C and D of the 2022 Budget publications to other capital expenditure activities identified in that volume of the Budget publications where -

- (a) there is insufficient or no appropriation to meet expenditure for a capital expenditure activity; and
- (b) the transfer is requested by the donor providing the grant; and

Appropriation (General Public Services Expenditure 2022)

- (c) the Minister for Treasury agrees the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

8. ADJUSTMENT OF APPROPRIATIONS FOR CAPITAL EXPENDITURE FUNDED FROM CONCESSIONAL LOANS.

The Minister for Treasury may direct that the reallocation of any unexpected appropriation for a capital expenditure activity funded from a concessional loan to another capital expenditure activity included in Volume 2, A, B, C and D of the 2022 Budget publications and funded by a concessional loan where -

- (a) there is insufficient or no appropriation to meet expenditure for that other capital expenditure activity; and
- (b) the reallocation is supported by the agency head responsible for the agency implementing the capital expenditure activity; and
- (c) the Secretary for Treasury agrees that the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

9. REALLOCATION OF AMOUNTS FROM DIVISION 299 - DEBT SERVICES.

(1) The Minister for Treasury may authorise the reallocation of any unexpended appropriation for interest, fees or charges held under Division 299, and this reallocation may only be for activities identified in Division 207.

(2) Reallocation of appropriation is permitted to only occur after the following conditions have been met:-

- (a) reallocation of appropriation may only occur to the extent that projections of interest, fees or charges for the 2022 year published in the Mid-Year Economic and Fiscal Outlook Report are lower than the projections of interest, fees or charges for the 2022 year published in Volume 1 of the 2022 Budget publications; and
- (b) the Treasurer publishes a notice in the Department of Treasury website identifying the amount reallocated from Division 299, the circumstances justifying the reallocation and the remaining balance of the Division; and
- (c) the total amount of reallocation of appropriation for interest, fees or charges shall not exceed five percent of the total appropriation for these items or a sum of K116,218,129.25; and
- (d) The Treasurer may not delegate the authority to reallocate unexpected appropriations held under Division 299.

10. DELEGATION OF POWERS.

The Minister for Treasury may, by written instrument, delegate the powers provided under Sections 3 and 4 to a permanently appointed public servant in the Department of Treasury holding the position of Deputy Secretary.

11. TRANSFER OF ACTIVITIES BETWEEN AGENCIES.

Where an activity is transferred from one agency to another, the authority conferred by Sections 3 and 4 extends to the reallocation or transfer of the remaining appropriation for that activity to the agency now responsible for the activity.

Appropriation (General Public Services Expenditure 2022)

12. DIRECTIONS TO BE PUBLISHED IN NATIONAL GAZETTE.

(1) The Secretary for Treasury shall publish a monthly report of all transfers made under this Act on the Department of Treasury website.

(2) The report shall identify the following matters:

- (a) the Division number and name; and
- (b) the initial appropriation for the Division; and
- (c) the current appropriation for the Division; and
- (d) warrants released for the Division in the relevant month; and
- (e) total warrants released for the Division for the year to date; and
- (f) the expenditure of the Division in the relevant month; and
- (g) the expenditure of the Division for the year to date; and
- (h) an explanation of changes in the value of current appropriation for the Division.

13. DIRECTION TO REALLOCATE APPROPRIATIONS TO BE AVAILABLE TO AUDITOR-GENERAL.

(1) A copy of each direction under Sections 3, 4, 5, 6, 7 and 8 shall be made available to the Auditor-General at the end of each quarter of the year ending 31 December 2022.

(2) A report of aggregate government expenditure performance in regards to government warrants and expenditure will be published in the mainstream print media for the first and third quarter of 2022.

SCHEDULE.

BUDGET AGENCY	2022 BUDGET (PGK)
202 Office of Governor-General	12,344,000.00
Personnel Emoluments	3,175,000.00
Goods and Services	4,169,000.00
Capital Investment	5,000,000.00
203 Department of Prime Minister & NEC	478,071,000.00
Personnel Emoluments	60,320,000.00
Goods and Services	23,221,000.00
Capital Investment	394,530,000.00
204 National Statistical Office	33,934,000.00
Personnel Emoluments	7,874,000.00
Goods and Services	1,060,000.00
Capital Investment	25,000,000.00
205 Office of Bougainville Affairs	5,592,000.00
Personnel Emoluments	3,814,000.00
Goods and Services	1,778,000.00
206 Department of Finance	125,926,000.00
Personnel Emoluments	24,771,000.00
Goods and Services	9,155,000.00
Capital Investment	92,000,000.00

Appropriation (General Public Services Expenditure 2022)

207 Treasury and Finance - Miscellaneous	2,605,470,000.00
Personnel Emoluments	813,714,000.00
Goods and Services	1,791,756,000.00
208 Department of Treasury	289,108,000.00
Personnel Emoluments	23,517,000.00
Goods and Services	25,321,000.00
Capital Investment	240,270,000.00
209 Registrar For Political Parties	6,800,000.00
Personnel Emoluments	5,596,000.00
Goods and Services	1,204,000.00
211 PNG Customs Service	98,449,000.00
Personnel Emoluments	55,775,000.00
Goods and Services	17,624,000.00
Capital Investment	25,050,000.00
212 Information Technology Division	4,952,000.00
Personnel Emoluments	3,226,000.00
Goods and Services	1,726,000.00
213 Fire Services	24,084,000.00
Personnel Emoluments	17,208,000.00
Goods and Services	2,876,000.00
Capital Investment	4,000,000.00
215 PNG Immigration and Citizenship Services	16,280,000.00
Personnel Emoluments	16,280,000.00
216 Internal Revenue Commission	120,126,000.00
Personnel Emoluments	60,000,000.00
Goods and Services	35,126,000.00
Capital Investment	25,000,000.00
217 Department of Foreign Affairs and Trade	46,379,000.00
Personnel Emoluments	38,815,000.00
Goods and Services	7,564,000.00
218 Office of the Public Prosecutor	19,165,000.00
Personnel Emoluments	14,114,000.00
Goods and Services	4,051,000.00
Capital Investment	1,000,000.00
219 PNG Institute of Public Administration	13,686,000.00
Personnel Emoluments	7,967,000.00
Goods and Services	719,000.00
Capital Investment	5,000,000.00
220 Department of Personnel Management	46,469,000.00
Personnel Emoluments	15,379,000.00
Goods and Services	3,500,000.00
Capital Investment	27,590,000.00

Appropriation (General Public Services Expenditure 2022)

221	Public Service Commission	10,939,000.00
	Personnel Emoluments	5,509,000.00
	Goods and Services	1,430,000.00
	Capital Investment	4,000,000.00
222	Office of the Public Solicitor	17,498,000.00
	Personnel Emoluments	11,148,000.00
	Goods and Services	3,850,000.00
	Capital Investment	2,500,000.00
224	Magisterial Services	51,170,000.00
	Personnel Emoluments	42,750,000.00
	Goods and Services	3,670,000.00
	Capital Investment	4,750,000.00
225	Department of Attorney-General	172,749,000.00
	Personnel Emoluments	111,094,000.00
	Goods and Services	16,155,000.00
	Capital Investment	45,500,000.00
226	Department of Corrective Institutional Services	159,594,000.00
	Personnel Emoluments	101,693,000.00
	Goods and Services	32,901,000.00
	Capital Investment	25,000,000.00
227	Provincial Treasuries	42,718,000.00
	Personnel Emoluments	36,298,000.00
	Goods and Services	6,420,000.00
228	Department of Police	360,208,000.00
	Personnel Emoluments	285,662,000.00
	Goods and Services	51,546,000.00
	Capital Investment	23,000,000.00
229	Department of National Planning and Monitoring	2,114,943,000.00
	Personnel Emoluments	16,881,000.00
	Goods and Services	7,862,000.00
	Capital Investment	2,090,200,000.00
230	Electoral Commission	22,411,000.00
	Personnel Emoluments	8,083,000.00
	Goods and Services	6,368,000.00
	Capital Investment	7,960,000.00
231	National Intelligence Organisation	11,289,000.00
	Personnel Emoluments	5,250,000.00
	Goods & Services	1,039,000.00
	Capital Investment	5,000,000.00

Appropriation (General Public Services Expenditure 2022)

232	Provincial and Local Government Affairs	59,440,000.00
	Personnel Emoluments	11,930,000.00
	Goods and Services	10,160,000.00
	Capital Investment	37,350,000.00
233	Office of Censorship	7,317,000.00
	Personnel Emoluments	3,413,000.00
	Goods and Services	1,404,000.00
	Capital Investment	2,500,000.00
234	Department of Defence	353,824,000.00
	Personnel Emoluments	223,414,000.00
	Goods and Services	68,410,000.00
	Capital Investment	62,000,000.00
235	Department of Education	955,666,000.00
	Personnel Emoluments	142,306,000.00
	Goods and Services	744,090,000.00
	Capital Investment	69,270,000.00
236	Department of Higher Education, Research, Science & Technology	178,499,000.00
	Personnel Emoluments	36,480,000.00
	Goods and Services	54,429,000.00
	Capital Investment	87,590,000.00
240	Department of Health	876,290,000.00
	Personnel Emoluments	73,269,000.00
	Goods and Services	284,121,000.00
	Capital Investment	518,900,000.00
241	Hospital Management Services	540,652,000.00
	Personnel Emoluments	230,091,000.00
	Goods and Services	12,561,000.00
	Capital Investment	298,000,000.00
242	Department of Community Development	74,468,000.00
	Personnel Emoluments	12,485,000.00
	Goods and Services	11,273,000.00
	Capital Investment	50,710,000.00
243	National Volunteer Services	14,269,000.00
	Personnel Emoluments	2,318,000.00
	Goods and Services	1,951,000.00
	Capital Investment	10,000,000.00
245	Conservation and Environment Protection Authority	39,788,000.00
	Personnel Emoluments	8,038,000.00
	Capital Investment	31,750,000.00
247	Department of Agriculture and Livestock	118,263,000.00
	Personnel Emoluments	12,936,000.00
	Goods and Services	4,957,000.00
	Capital Investment	100,370,000.00

Appropriation (General Public Services Expenditure 2022)

251 PNG Science and Technology Secretariat	8,910,000.00
Personnel Emoluments	2,150,000.00
Goods and Services	1,760,000.00
Capital Investment	5,000,000.00
252 Department of Lands and Physical Planning	58,890,000.00
Personnel Emoluments	18,023,000.00
Goods and Services	5,867,000.00
Capital Investment	35,000,000.00
254 Department of Mineral Policy and Geohazards Management	15,975,000.00
Personnel Emoluments	5,016,000.00
Goods and Services	3,909,000.00
Capital Investment	7,050,000.00
255 Department of Petroleum and Energy	71,924,000.00
Personnel Emoluments	11,745,000.00
Goods and Services	7,179,000.00
Capital Investment	53,000,000.00
258 Department of Information and Communication	42,234,000.00
Personnel Emoluments	4,000,000.00
Goods and Services	2,234,000.00
Capital Investment	36,000,000.00
259 Department of Transport	42,616,000.00
Personnel Emoluments	13,881,000.00
Goods and Services	5,715,000.00
Capital Investment	23,020,000.00
261 Department of Commerce and Industry	241,270,000.00
Personnel Emoluments	10,151,000.00
Goods and Services	3,609,000.00
Capital Investment	227,510,000.00
262 Department of Industrial Relations	25,976,000.00
Personnel Emoluments	15,992,000.00
Goods and Services	6,984,000.00
Capital Investment	3,000,000.00
263 National Tripartite Consultative Council	698,000.00
Personnel Emoluments	456,000.00
Goods and Services	242,000.00
264 Department of Works and Implementation	1,128,746,000.00
Personnel Emoluments	89,975,000.00
Goods and Services	66,721,000.00
Capital Investment	972,050,000.00
267 Department of Implementation and Rural Development	63,513,000.00
Personnel Emoluments	6,333,000.00
Goods and Services	1,680,000.00
Capital Investment	55,500,000.00

Appropriation (General Public Services Expenditure 2022)

268	National Procurement Commission	6,007,000.00
	Personnel Emoluments	3,254,000.00
	Goods and Services	1,753,000.00
	Capital Investment	1,000,000.00
299	Treasury and Finance - Public Debt Charges	2,324,362,585.00
	Debt Interest	2,324,362,585.00
351	Office of Lukautim Pikinini	7,114,000.00
	Personnel Emoluments	2,079,000.00
	Goods and Services	2,035,000.00
	Capital Investment	3,000,000.00
352	Civil Registry	4,427,000.00
	Personnel Emoluments	3,824,000.00
	Goods and Services	603,000.00
354	Bank of Papua New Guinea	5,000,000.00
	Capital Investment	5,000,000.00
355	Office of Library and Archives	14,001,000.00
	Personnel Emoluments	5,824,000.00
	Goods and Services	4,177,000.00
	Capital Investment	4,000,000.00
356	Securities Commission of PNG	8,508,000.00
	Personnel Emoluments	4,770,000.00
	Goods and Services	3,738,000.00
358	Manam Restoration Authority	8,967,000.00
	Personnel Emoluments	2,180,000.00
	Goods and Services	1,787,000.00
	Capital Investment	5,000,000.00
502	Office of the Auditor-General	21,406,000.00
	Personnel Emoluments	15,134,000.00
	Goods and Services	6,272,000.00
503	Ombudsman Commission	25,576,000.00
	Personnel Emoluments	21,708,000.00
	Goods and Services	2,868,000.00
	Capital Investment	1,000,000.00
505	National Research Institute	5,546,000.00
	Personnel Emoluments	4,152,000.00
	Goods and Services	1,394,000.00
506	National Training Council	2,240,000.00
	Personnel Emoluments	1,500,000.00
	Goods and Services	740,000.00
507	National Economic & Fiscal Commission	4,842,000.00
	Personnel Emoluments	2,777,000.00
	Goods and Services	2,065,000.00

Appropriation (General Public Services Expenditure 2022)

510	Legal Training Institute	3,068,000.00
	Personnel Emoluments	2,743,000.00
	Goods and Services	325,000.00
511	Papua New Guinea Climate Change Authority	49,168,000.00
	Personnel Emoluments	5,599,000.00
	Goods and Services	2,339,000.00
	Capital Investment	41,230,000.00
512	University of Papua New Guinea	88,230,000.00
	Personnel Emoluments	78,230,000.00
	Capital Investment	10,000,000.00
513	University of Technology	80,810,000.00
	Personnel Emoluments	65,900,000.00
	Goods & Services	3,910,000.00
	Capital Investment	11,000,000.00
514	University of Goroka	34,510,000.00
	Personnel Emoluments	29,250,000.00
	Goods and Services	4,260,000.00
	Capital Investment	1,000,000.00
515	University of Environment and Natural Resources	38,904,000.00
	Personnel Emoluments	31,804,000.00
	Goods and Services	2,100,000.00
	Capital Investment	5,000,000.00
516	Papua New Guinea Sports Foundation	28,289,000.00
	Personnel Emoluments	9,613,000.00
	Goods and Services	3,616,000.00
	Capital Investment	15,060,000.00
518	PNG Maritime College	12,442,000.00
	Personnel Emoluments	7,238,000.00
	Goods and Services	1,204,000.00
	Capital Investment	4,000,000.00
519	National Aids Council Secretariat	5,529,000.00
	Personnel Emoluments	3,879,000.00
	Goods and Services	1,650,000.00
520	Institute of Medical Research	18,779,000.00
	Personnel Emoluments	12,625,000.00
	Goods and Services	1,154,000.00
	Capital Investment	5,000,000.00
521	National Youth Commission	8,395,000.00
	Personnel Emoluments	2,058,000.00
	Goods and Services	1,337,000.00
	Capital Investment	5,000,000.00

Appropriation (General Public Services Expenditure 2022)

522	Constitutional and Law Reform Commission	4,613,000.00
	Personnel Emoluments	2,255,000.00
	Goods and Services	358,000.00
	Capital Investment	2,000,000.00
523	Papua New Guinea Accidents Investigation Commission	8,755,000.00
	Personnel Emoluments	6,060,000.00
	Goods and Services	695,000.00
	Capital Investment	2,000,000.00
524	Independent Public Business Corporation	85,000,000.00
	Capital Investment	85,000,000.00
525	National Broadcasting Commission	34,667,000.00
	Personnel Emoluments	27,699,000.00
	Goods and Services	3,468,000.00
	Capital Investment	3,500,000.00
526	National Maritime Safety Authority	23,840,000.00
	Capital Investment	23,840,000.00
531	Small to Medium Enterprise Corporation	11,439,000.00
	Personnel Emoluments	6,139,000.00
	Goods and Services	1,300,000.00
	Capital Investment	4,000,000.00
532	National Institute of Standards and Industrial Technology	8,669,000.00
	Personnel Emoluments	5,451,000.00
	Goods and Services	2,218,000.00
	Capital Investment	1,000,000.00
533	Industrial Centers Development Corporation	3,288,000.00
	Personnel Emoluments	2,457,000.00
	Goods and Services	831,000.00
535	Mineral Resources Authority	17,500,000.00
	Capital Investment	17,500,000.00
536	Kokonasa Industry Corporation	25,360,000.00
	Personnel Emoluments	6,298,000.00
	Goods and Services	2,062,000.00
	Capital Investment	17,000,000.00
537	National Airports Corporation	157,230,000.00
	Capital Investment	157,230,000.00
539	National Museum and Art Gallery	9,088,000.00
	Personnel Emoluments	4,788,000.00
	Goods and Services	2,300,000.00
	Capital Investment	2,000,000.00
540	Water PNG	38,080,000.00
	Capital Investment	38,080,000.00

Appropriation (General Public Services Expenditure 2022)

541 National Housing Corporation	21,016,000.00
Personnel Emoluments	9,780,000.00
Goods and Services	1,236,000.00
Capital Investment	10,000,000.00
542 National Cultural Commission	7,675,000.00
Personnel Emoluments	3,545,000.00
Goods and Services	2,130,000.00
Capital Investment	2,000,000.00
544 PNG DataCo	113,000,000.00
Capital Investment	113,000,000.00
545 Rural Airstrip Authority	7,500,000.00
Goods and Services	2,500,000.00
Capital Investment	5,000,000.00
546 PNG Power Limited	258,780,000.00
Capital Investment	258,780,000.00
548 PNG Ports Corporation	55,000,000.00
Capital Investment	55,000,000.00
551 National Fisheries Authority	7,390,000.00
Capital Investment	7,390,000.00
553 Fresh Produce Development Company	22,640,000.00
Personnel Emoluments	4,353,000.00
Goods and Services	1,287,000.00
Capital Investment	17,000,000.00
554 PNG Coffee Industry Corporation	26,089,000.00
Personnel Emoluments	5,558,000.00
Goods and Services	2,531,000.00
Capital Investment	18,000,000.00
557 PNG National Forest Authority	52,149,000.00
Personnel Emoluments	34,818,000.00
Goods and Services	5,131,000.00
Capital Investment	12,200,000.00
558 Tourism Promotion Authority	28,594,000.00
Personnel Emoluments	4,340,000.00
Goods and Services	4,254,000.00
Capital Investment	20,000,000.00
559 PNG Oil Palm Industry Corporation	17,893,000.00
Personnel Emoluments	4,393,000.00
Goods and Services	1,500,000.00
Capital Investment	12,000,000.00

Appropriation (General Public Services Expenditure 2022)

561	National Trade Office	6,570,000.00
	Personnel Emoluments	2,600,000.00
	Goods and Services	1,970,000.00
	Capital Investment	2,000,000.00
562	National Agriculture Research Institute	16,659,000.00
	Personnel Emoluments	10,099,000.00
	Goods and Services	1,560,000.00
	Capital Investment	5,000,000.00
563	National Agriculture Quarantine and Inspection Authority	8,499,000.00
	Personnel Emoluments	8,499,000.00
565	Civil Aviation Safety Authority	15,245,000.00
	Personnel Emoluments	14,669,000.00
	Goods and Services	576,000.00
566	Cocoa Board	24,840,000.00
	Personnel Emoluments	7,529,000.00
	Goods and Services	1,311,000.00
	Capital Investment	16,000,000.00
569	Independent Consumer and Competition Commission	10,280,000.00
	Personnel Emoluments	8,449,000.00
	Goods and Services	1,831,000.00
571	Fly River Provincial Administration	134,061,314.00
	Personnel Emoluments	70,452,000.00
	Goods and Services	15,609,314.00
	Capital Investment	48,000,000.00
572	Gulf Provincial Administration	176,577,399.00
	Personnel Emoluments	35,628,000.00
	Goods and Services	18,949,399.00
	Capital Investment	122,000,000.00
573	Central Provincial Administration	180,528,316.00
	Personnel Emoluments	94,823,000.00
	Goods and Services	30,705,316.00
	Capital Investment	55,000,000.00
574	National Capital District	70,824,000.00
	Goods and Services	5,824,000.00
	Capital Investment	65,000,000.00
575	Milne Bay Provincial Administration	155,669,822.00
	Personnel Emoluments	83,644,000.00
	Goods and Services	25,025,822.00
	Capital Investment	47,000,000.00

Appropriation (General Public Services Expenditure 2022)

576	Oro Provincial Administration	105,584,288.00
	Personnel Emoluments	45,116,000.00
	Goods and Services	16,468,288.00
	Capital Investment	44,000,000.00
577	Southern Highlands Provincial Administration	258,830,605.00
	Personnel Emoluments	127,291,000.00
	Goods and Services	24,539,605.00
	Capital Investment	107,000,000.00
578	Enga Provincial Administration	209,545,999.00
	Personnel Emoluments	99,339,000.00
	Goods and Services	32,206,999.00
	Capital Investment	78,000,000.00
579	Western Highlands Provincial Administration	181,260,074.00
	Personnel Emoluments	126,345,000.00
	Goods and Services	9,915,074.00
	Capital Investment	45,000,000.00
580	Simbu Provincial Administration	229,191,565.00
	Personnel Emoluments	102,104,000.00
	Goods and Services	34,087,565.00
	Capital Investment	93,000,000.00
581	Eastern Highlands Provincial Administration	293,982,751.00
	Personnel Emoluments	137,090,000.00
	Goods and Services	42,392,751.00
	Capital Investment	114,500,000.00
582	Morobe Provincial Administration	331,924,171.00
	Personnel Emoluments	213,615,000.00
	Goods and Services	7,269,171.00
	Capital Investment	111,040,000.00
583	Madang Provincial Administration	248,183,874.00
	Personnel Emoluments	139,984,000.00
	Goods and Services	37,199,874.00
	Capital Investment	71,000,000.00
584	East Sepik Provincial Administration	275,460,120.00
	Personnel Emoluments	120,068,000.00
	Goods and Services	46,892,120.00
	Capital Investment	108,500,000.00
585	Sandaun Provincial Administration	144,132,058.00
	Personnel Emoluments	66,073,000.00
	Goods and Services	33,059,058.00
	Capital Investment	45,000,000.00

Appropriation (General Public Services Expenditure 2022)

586	Manus Provincial Administration	79,629,452.00
	Personnel Emoluments	37,087,000.00
	Goods and Services	16,542,452.00
	Capital Investment	26,000,000.00
587	New Ireland Provincial Administration	107,537,081.00
	Personnel Emoluments	62,973,000.00
	Goods and Services	1,564,081.00
	Capital Investment	43,000,000.00
588	East New Britain Provincial Administration	179,379,987.00
	Personnel Emoluments	115,054,000.00
	Goods and Services	16,755,987.00
	Capital Investment	47,570,000.00
589	West New Britain Provincial Administration	158,388,397.00
	Personnel Emoluments	84,301,000.00
	Goods and Services	30,087,397.00
	Capital Investment	44,000,000.00
590	Autonomous Bougainville Administration	430,065,000.00
	Personnel Emoluments	133,477,000.00
	Goods and Services	32,348,000.00
	Capital Investment	264,240,000.00
591	Hela Provincial Administration	140,738,190.00
	Personnel Emoluments	50,928,000.00
	Goods and Services	17,810,190.00
	Capital Investment	72,000,000.00
592	Jiwaka Provincial Administration	157,466,480.00
	Personnel Emoluments	73,179,000.00
	Goods and Services	27,287,480.00
	Capital Investment	57,000,000.00
601	Manus Provincial Health Authority	21,503,600.00
	Personnel Emoluments	11,748,000.00
	Goods and Services	6,755,600.00
	Capital Investment	3,000,000.00
602	New Ireland Provincial Health Authority	41,398,000.00
	Personnel Emoluments	27,974,000.00
	Goods and Services	10,424,000.00
	Capital Investment	3,000,000.00
603	East New Britain Provincial Health Authority	36,957,187.00
	Personnel Emoluments	26,700,000.00
	Goods and Services	7,257,187.00
	Capital Investment	3,000,000.00

Appropriation (General Public Services Expenditure 2022)

604	West New Britain Provincial Health Authority	50,307,257.00
	Personnel Emoluments	34,695,000.00
	Goods and Services	13,612,257.00
	Capital Investment	2,000,000.00
605	Western Provincial Health Authority	24,873,441.00
	Personnel Emoluments	10,157,000.00
	Goods and Services	11,716,441.00
	Capital Investment	3,000,000.00
606	Sandaun Provincial Health Authority	45,823,720.00
	Personnel Emoluments	25,572,000.00
	Goods and Services	17,251,720.00
	Capital Investment	3,000,000.00
607	East Sepik Provincial Health Authority	41,419,970.00
	Personnel Emoluments	20,339,000.00
	Goods and Services	18,080,970.00
	Capital Investment	3,000,000.00
608	Madang Provincial Health Authority	38,195,296.00
	Personnel Emoluments	19,303,000.00
	Goods and Services	15,892,296.00
	Capital Investment	3,000,000.00
609	Morobe Provincial Health Authority	183,151,000.00
	Personnel Emoluments	34,713,000.00
	Goods and Services	11,418,000.00
	Capital Investment	137,020,000.00
610	Eastern Highlands Provincial Health Authority	54,616,690.00
	Personnel Emoluments	38,328,000.00
	Goods and Services	13,288,690.00
	Capital Investment	3,000,000.00
611	Jiwaka Provincial Health Authority	38,114,289.00
	Personnel Emoluments	20,280,000.00
	Goods and Services	14,834,289.00
	Capital Investment	3,000,000.00
612	Western Highlands Provincial Health Authority	43,973,490.00
	Personnel Emoluments	31,847,000.00
	Goods and Services	9,126,490.00
	Capital Investment	3,000,000.00
613	Enga Provincial Health Authority	48,566,800.00
	Personnel Emoluments	37,557,000.00
	Goods and Services	11,009,800.00
614	Southern Highlands Provincial Health Authority	52,842,170.00
	Personnel Emoluments	40,091,000.00
	Goods and Services	9,751,170.00
	Capital Investment	3,000,000.00

Appropriation (General Public Services Expenditure 2022)

615	Hela Provincial Health Authority	34,430,600.00
	Personnel Emoluments	21,611,000.00
	Goods and Services	9,819,600.00
	Capital Investment	3,000,000.00
616	Gulf Provincial Health Authority	28,676,038.00
	Personnel Emoluments	15,000,000.00
	Goods and Services	10,676,038.00
	Capital Investment	3,000,000.00
617	Central Provincial Health Authority	17,098,735.00
	Personnel Emoluments	6,871,000.00
	Goods and Services	7,227,735.00
	Capital Investment	3,000,000.00
618	Milne Bay Provincial Health Authority	42,087,530.00
	Personnel Emoluments	25,764,000.00
	Goods and Services	13,323,530.00
	Capital Investment	3,000,000.00
619	Oro Provincial Health Authority	27,142,843.00
	Personnel Emoluments	13,528,000.00
	Goods and Services	10,614,843.00
	Capital Investment	3,000,000.00
620	Port Moresby General Hospital	151,205,000.00
	Personnel Emoluments	64,518,000.00
	Goods and Services	24,687,000.00
	Capital Investment	62,000,000.00
621	Simbu Provincial Health Authority	36,240,385.00
	Personnel Emoluments	22,709,000.00
	Goods and Services	10,531,385.00
	Capital Investment	3,000,000.00
622	National Capital District Provincial Health Authority	41,262,500.00
	Personnel Emoluments	28,939,000.00
	Goods and Services	9,323,500.00
	Capital Investment	3,000,000.00
623	DSC and Mental Health	13,473,000.00
	Personnel Emoluments	9,598,000.00
	Goods and Services	3,875,000.00
	GST and Bookmakers Tax	721,100,000.00
	GRAND TOTAL	21,791,471,069.00

Appropriation (General Public Services Expenditure 2022)

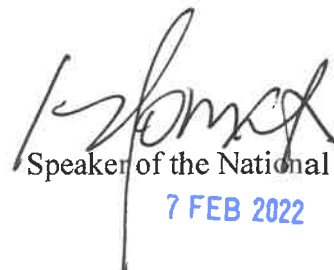
I hereby certify that the above is a fair print of the *Appropriation (General Public Services Expenditure 2022) Act 2021*, which has been made by the National Parliament.



Clerk of the National Parliament.

7 FEB 2022

I hereby certify that the *Appropriation (General Public Services Expenditure 2022) Act 2021*, was made by the National Parliament on 30 November 2021.



Speaker of the National Parliament.

7 FEB 2022