

31/01/96

No. ~~40~~ of 1995.

Appropriation (Development Expenditure) Act 1995.

Certified on : 22.01.1996

INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 1995.

Appropriation (Development Expenditure) Act 1995.

ARRANGEMENT OF SECTIONS.

1. Grant of K410,000,000.
2. Appropriation.
3. Adjustment of appropriation as between services.
4. Direction to be available to Auditor-General.

SCHEDULE.

INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 1995.

AN ACT

entitled

Appropriation (Development Expenditure) Act 1995,

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for the Development Expenditure for the year ending 31 December 1996 and to appropriate the supplies granted for that year,

MADE by the National Parliament.

1. GRANT OF K410,000,000.

Subject to authorization from the Minister, the Secretary for Finance may issue out of the Consolidated Revenue Fund and apply for the development expenditure for the financial year ending 31 December 1996 the sum of K410,000,000.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the development expenditure for the financial year ending 31 December 1996 are appropriated for the approved projects to be implemented by Agencies expressed in the Schedule in relation to the financial year ending 31 December 1996.

3. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.

Where there is insufficient appropriation to meet development expenditure the Minister may direct the re-allocation of any unexpected appropriation under development expenditure to approved projects, provided that the total of re-allocation shall not exceed a sum of K200,000,000.

4. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Section 3 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 1996.

Appropriation (Development Expenditure)

SCHEDULE.

Estimates of Expenditure for the year ending 31 December 1996.

Vote No. Department to whom funds are voted to be accounted for by the Accounting Officer Estimate of total expenditure

SUMMARY

KINA

204	National Statistical Office	1,299,400
206	Department of Finance	2,050,000
217	Department of foreign Affairs	200,000
220	Department of Personnel Management	3,755,000
225	Department of Attorney-General	600,000
226	Department of Corrective Institutional Services	2,314,700
228	Department of Police	2,893,000
232	Department of Provincial Affairs and Local Government Affairs	1,700,000
234	Department of Defence	1,750,000
235	Department Education	11,172,300
236	Commission for Higher Education	9,113,400
240	Department of Health	7,896,400
242	Department of Religion, Youth and Home Affairs	820,700
245	Department of Environment and Conservation	1,780,200
247	Department of Agriculture and Livestock	15,263,700
254	Department of Mining and Petroleum	10,152,000
259	Department of Transport	88,139,605
262	Department of Industrial Relations	<u>514,000</u>

TOTAL:

161,414,400

Appropriation (Development Expenditure)

512	University of Papua New Guinea	4,372,000
513	University of Technology	500,000
518	Nautical Training Institute	312,200
520	Institute of Medical Research	45,000
530	Investment Promotion Authority	762,000
533	Industrial Centres Development Corporation	550,000
540	National Water Board	3,000,000
541	National Housing Corporation	2,000,000
543	Rural Development Bank of PNG	3,271,000
546	PNG Electricity Commission	2,640,000
547	Post and Telecommunication Corporation	2,500,000
551	National Fisheries Authority	4,117,300
552	Oil Palm Research Association	360,800
553	Fresh Produce Development Corporation	1,486,300
554	Coffee Industry Corporation	2,000,000
555	Coffee and Cocoa Research Institute	201,500
557	National Forest Authority	1,000,000
558	Tourism Promotion Authority	1,000,000
559	Oil Palm Industry Corporation	<u>4,424,900</u>

TOTAL: **34,543,000**

PROVINCIAL GOVERNMENTS

	SUMMARY	KINA
571	Fly River Provincial Government	15,526,100
572	Gulf Provincial Government	10,856,500
573	Central Provincial Government	5,222,600
574	National Capital District	8,807,900
575	Milne Bay Provincial Government	9,661,400
576	Oro Provincial Government	7,246,400
577	Southern Highlands Provincial Government	19,146,800
578	Enga Provincial Government	13,629,000
579	Western Highlands Provincial Government	10,656,600
580	Simbu Provincial Government	5,807,500
581	Eastern Highlands Provincial Government	9,762,500
582	Morobe Provincial Government	13,965,100
583	Madang Provincial Government	9,011,000
584	East Sepik Provincial Government	9,314,400
585	Sandaun Provincial Government	5,620,400
586	Manus Provincial Government	4,592,400
587	New Ireland Provincial Government	8,728,800

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588	East New Britain Provincial Government	29,457,900
589	West New Britain Provincial Government	4,827,500
590	North Solomons Provincial Government	12,202,000

TOTAL: K214,042,600

GRAND-TOTAL: K410,000,000

I hereby certify that the above is a fair print of the *Appropriation (Development Expenditure) Act 1995* which has been made by the National Parliament.

Acting Clerk of the National Parliament.

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I hereby certify that the *Appropriation (Development Expenditure) Act 1995* was made by the National Parliament on 6 December 1995.

Acting Speaker of the National Parliament.