

AN ACT

To appropriate from the General Fund of the Federated States of Micronesia supplemental funding in the total amount of \$20,063 for the fiscal year ending September 30, 2011, by amending sections 1, 2 and 8 of Public Law No. 16-43, as amended by Public Law No. 16-48, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1       Section 1. Section 1 of Public Law No. 16-43, as amended by  
2 Public Law No. 16-48, is hereby amended to read as follows:

3               "Section 1. Purpose. The purpose of this act is to  
4               appropriate the sum of \$39,076,967 or so much thereof as  
5               may be necessary, from the General Fund of the Federated  
6               States of Micronesia for the fiscal year ending  
7               September 30, 2011, for the purpose of funding the  
8               operations of all branches of the National Government of  
9               the Federated States of Micronesia, its agencies,  
10              various programs, grants, subsidies and contributions.  
11              Of the total amount of funds appropriated herein,  
12              \$4,403,240 shall be deemed to come from funds available  
13              under the amended Compact from the education sector;  
14              \$1,178,720 shall be deemed to come from funds available  
15              under the Supplemental Education Grant; \$868,276 shall  
16              be deemed to come from funds available under the amended  
17              Compact from the health sector; \$254,905 shall be deemed  
18              to come from funds available under the amended Compact  
19              from the capacity building sector; \$-0- shall be deemed

1 to come from funds available under the amended Compact  
2 from the private sector development sector; and \$-0-  
3 shall be deemed to come from funds available under the  
4 amended Compact from the infrastructure sector.

5 Section 2. Section 2 of Public Law No. 16-43, as amended by  
6 Public Law No. 16-48, is hereby amended to read as follows:

7 "Section 2. Operating expenses of the Executive Branch.  
8 The sum of \$16,960,588, or so much thereof as may be  
9 necessary, is hereby appropriated from the General Fund  
10 of the Federated States of Micronesia for the fiscal  
11 year ending September 30, 2011, for the purpose of  
12 funding the operations of the Executive Branch of the  
13 National Government during fiscal year 2011. Of the  
14 total amount of funds appropriated herein, \$486,729  
15 shall be deemed to come from funds available under the  
16 amended Compact from the education sector; \$371,591  
17 shall be deemed to come from funds available under the  
18 Supplemental Education Grant; \$668,276 shall be deemed  
19 to come from funds available under the amended Compact  
20 from the health sector; and \$-0- shall be deemed to come  
21 from funds available under the amended Compact from the  
22 capacity building sector. The sum appropriated by this  
23 section shall be apportioned as follows:

24 (1) Office of the President.

25 The sum of \$651,364, or so much thereof as may be

1           necessary, for the operations of the Office of the  
 2           President during fiscal year 2011. The sum appropriated  
 3           herein shall be apportioned as follows:

|   |                           |    |         |
|---|---------------------------|----|---------|
| 4 | Personnel .....           | \$ | 258,025 |
| 5 | Travel .....              |    | 124,239 |
| 6 | Contractual Services..... |    | 146,000 |
| 7 | OCE .....                 |    | 102,100 |
| 8 | Fixed Assets .....        |    | 21,000  |

9           (2) Department of Foreign Affairs.

10          The sum of \$4,245,271, or so much thereof as may be  
 11          necessary, for the operations of the Department of  
 12          Foreign Affairs during fiscal year 2011. The sum  
 13          appropriated herein shall be apportioned as follows:

|    |  |    |   |
|----|--|----|---|
| 14 | Personnel .....                            | \$ | 1,287,872                                   |
| 15 | Travel .....                               |    | 212,849                                     |
| 16 | Contractual Services                       |    | PROVIDED THAT \$200,000                     |
| 17 |  |    | of this line item shall be used to          |
| 18 |  |    | Establish a contingency fund to be accessed |
| 19 |  |    | by the Secretary of the Department to pay   |
| 20 |  |    | budget item approved in the FY2011 Budget,  |
| 21 |  |    | including Personnel, when fluctuations in   |
| 22 | currency result in a budget shortfall..... | \$ | 2,074,900                                   |
| 23 | OCE .....                                  |    | 563,150                                     |
| 24 | Fixed Assets .....                         |    | 106,500                                     |

25          (3) Department of Finance and Administration.

1           The sum of \$1,799,526, or so much thereof as may be  
 2           necessary, for the operations of the Department of  
 3           Finance and Administration during fiscal year 2011. Of  
 4           the total amount of funds appropriated herein, \$-0-  
 5           shall be deemed to come from funds available under the  
 6           amended Compact from the capacity building sector. The  
 7           sum appropriated herein shall be apportioned as follows:

|    |                           |    |           |
|----|---------------------------|----|-----------|
| 8  | Personnel .....           | \$ | 1,223,385 |
| 9  | Travel .....              |    | 171,003   |
| 10 | Contractual Services..... |    | 160,456   |
| 11 | OCE .....                 |    | 210,182   |
| 12 | Fixed Assets .....        |    | 34,500    |

13           (4) Department of Resources and Development.

14           The sum of \$740,573, or so much thereof as may be  
 15           necessary, for the operations of the Department of  
 16           Resources and Development during fiscal year 2011. The  
 17           sum appropriated herein shall be apportioned as follows:

|    |                           |    |         |
|----|---------------------------|----|---------|
| 18 | Personnel .....           | \$ | 511,964 |
| 19 | Travel .....              |    | 72,600  |
| 20 | Contractual Services..... |    | 58,307  |
| 21 | OCE .....                 |    | 79,102  |
| 22 | Fixed Assets .....        |    | 18,600  |

23           (5) Department of Transportation, Communication and  
 24           Infrastructure.

25           The sum of \$2,096,913, or so much thereof as may be

1           necessary, for the operations of the Department of  
 2           Transportation, Communication and Infrastructure during  
 3           fiscal year 2011. The sum appropriated herein shall be  
 4           apportioned as follows:

|   |                           |    |           |
|---|---------------------------|----|-----------|
| 5 | Personnel .....           | \$ | 534,374   |
| 6 | Travel .....              |    | 118,384   |
| 7 | Contractual Services..... |    | 1,365,667 |
| 8 | OCE .....                 |    | 55,300    |
| 9 | Fixed Assets .....        |    | 23,188    |

10           (6) Department of Health and Social Affairs.

11           The sum of \$814,404, or so much thereof as may be  
 12           necessary, for the operations of the Department of  
 13           Health and Social Affairs during fiscal year 2011. Of  
 14           the total amount of funds appropriated herein, \$668,276  
 15           shall be deemed to come from funds available under the  
 16           amended Compact from the health sector. The sum  
 17           appropriated herein shall be apportioned as follows:

|    |                           |    |         |
|----|---------------------------|----|---------|
| 18 | Personnel .....           | \$ | 450,161 |
| 19 | Travel .....              |    | 58,890  |
| 20 | Contractual Services..... |    | 144,950 |
| 21 | OCE .....                 |    | 100,403 |
| 22 | Fixed Assets .....        |    | 60,000  |

23           (7) Department of Education.

24           The sum of \$886,660, or so much thereof as may be  
 25           necessary, for the operations of the Department of

1 Education during fiscal year 2011. Of the total amount  
 2 of funds appropriated herein, \$486,729 shall be deemed  
 3 to come from funds available under the amended Compact  
 4 from the education sector; and \$371,591 shall be deemed  
 5 to come from funds available under the Supplemental  
 6 Education Grant. The sum appropriated herein shall be  
 7 apportioned as follows:

|    |                           |    |         |
|----|---------------------------|----|---------|
| 8  | Personnel .....           | \$ | 407,222 |
| 9  | Travel .....              |    | 109,303 |
| 10 | Contractual Services..... |    | 309,271 |
| 11 | OCE .....                 |    | 60,864  |
| 12 | Fixed Assets .....        |    | -0-     |

13 (8) Department of Justice.

14 The sum of \$3,405,435, or so much thereof as may be  
 15 necessary, for the operations of the Department of  
 16 Justice during fiscal year 2011. The sum appropriated  
 17 herein shall be apportioned as follows:

18 Personnel PROVIDED THAT no more than \$66,000  
 19 shall be used to pay regular salaries earned  
 20 and overtime accrued during fiscal year 2010  
 21 for the National Police, no more than \$41,000  
 22 shall be used to pay overtime accrued in fiscal  
 23 year 2010 for the Division of Immigration and  
 24 Labor, no more than \$111,544 shall be used to  
 25 pay overtime accrued in fiscal year 2011

1 for the Division of Immigration and Labor,  
 2 and no more than \$254,667 shall be used to  
 3 pay overtime accrued in fiscal year 2011 for  
 4 the National Police..... \$ 2,197,610  
 5 Travel ..... 108,585  
 6 Contractual Services..... 126,520  
 7 OCE ..... 952,720  
 8 Fixed Assets ..... 20,000

9 (9) Office of the Public Defender.

10 The sum of \$800,951, or so much thereof as may be  
 11 necessary, for the operations of the Office of the  
 12 Public Defender during fiscal year 2011. The sum  
 13 appropriated herein shall be apportioned as follows:

14 Personnel..... \$ 511,169  
 15 Travel..... 87,032  
 16 Contractual Services..... 123,150  
 17 OCE ..... 47,100  
 18 Fixed Assets ..... 32,500

19 (10) Office of Statistics, Budget, Overseas Development  
 20 Assistance and Compact Management.

21 The sum of \$1,038,686, or so much thereof as may be  
 22 necessary, for the operations of the Office of  
 23 Statistics, Budget, Overseas Development Assistance and  
 24 Compact Management during fiscal year 2011. The sum  
 25 appropriated herein shall be apportioned as follows:

|   |                           |    |         |
|---|---------------------------|----|---------|
| 1 | Personnel .....           | \$ | 616,316 |
| 2 | Travel .....              |    | 112,030 |
| 3 | Contractual Services..... |    | 215,000 |
| 4 | OCE .....                 |    | 95,340  |
| 5 | Fixed Assets .....        |    | -0-     |

6 (11) Office of Environment and Emergency Management.

7 The sum of \$315,078, or so much thereof as may be  
 8 necessary, for the operations of the Office of  
 9 Environment and Emergency Management during fiscal year  
 10 2011. The sum appropriated herein shall be apportioned  
 11 as follows:

|    |                           |    |         |
|----|---------------------------|----|---------|
| 12 | Personnel .....           | \$ | 170,687 |
| 13 | Travel .....              |    | 74,015  |
| 14 | Contractual Services..... |    | 30,000  |
| 15 | OCE .....                 |    | 18,576  |
| 16 | Fixed Assets .....        |    | 21,800  |

17 (12) Office of National Archives, Culture and Historic  
 18 Preservation. The sum of \$165,727, or so much thereof

19 as may be necessary, for the operations of the Office of  
 20 National Archives, Culture and Historic Preservation  
 21 during fiscal year 2011. The sum appropriated herein  
 22 shall be apportioned as follows:

|    |  |    |         |
|----|--|----|---------|
| 23 | Personnel PROVIDED THAT \$10,063 shall be used |    |         |
| 24 | to pay regular salaries earned during fiscal   |    |         |
| 25 | year 2010 .....                                | \$ | 112,227 |



|   |                           |    |         |
|---|---------------------------|----|---------|
| 1 | Travel .....              | \$ | 15,000  |
| 2 | Contractual Services..... |    | 5,000   |
| 3 | OCE .....                 |    | 10,000  |
| 4 | Fixed Assets .....        |    | 23,500" |

5 Section 3. Section 8 of Public Law No. 16-43 is hereby  
 6 amended to read as follows:

7 "Section 8. Grants, Subsidies and Contributions. The  
 8 sum of \$6,333,653, or so much thereof as may be  
 9 necessary, is hereby appropriated from the General Fund  
 10 of the Federated State of Micronesia for the fiscal year  
 11 ending September 30, 2011, for the following grants,  
 12 subsidies and contributions during fiscal year 2011. Of  
 13 the total amount of funds appropriated herein, \$116,511  
 14 shall be deemed to come from funds available under the  
 15 amended Compact from the education sector; and \$123,003  
 16 shall be deemed to come from funds available under the  
 17 Supplemental Education Grant. The sum appropriated by  
 18 this section shall be apportioned as follows:

- 19 (1) Office of the President.
- |    |   |          |
|----|---|----------|
| 20 | (a) Asia-Pacific Broadcasting Dev. (AIBD) | \$ 4,500 |
| 21 | (b) Asia-Pacific Broadcasting Union (ABU) | 800      |
| 22 | (c) Pacific Island News Assn (PINA)       | 350      |
| 23 | (d) National Prayer Day.....              | 10,000   |
- 24 (2) Department of Foreign Affairs
- |    |                                       |        |
|----|---------------------------------------|--------|
| 25 | (a) Pacific Islands Forum Secretariat | 46,000 |
|----|---------------------------------------|--------|

|    |  |           |
|----|--|-----------|
| 1  | (b) Secretariat of the Pacific                       |           |
| 2  | Community (SPC).....                                 | \$ 56,000 |
| 3  | (c) UN Membership Fee .....                          | 60,000    |
| 4  | (d) UN Economic and Social Commission                |           |
| 5  | for Asia and the Pacific (ESCAP).....                | 5,000     |
| 6  | (e) East West Center .....                           | 5,000     |
| 7  | (f) Cotonou Membership Fee .....                     | 10,000    |
| 8  | (g) Assistance to Haiti .....                        | -0-       |
| 9  | (3) <u>Department of Finance and Administration.</u> |           |
| 10 | (a) OCO Membership Fee .....                         | 4,000     |
| 11 | (b) Maintenance Fee for FMIS .....                   | 30,000    |
| 12 | (c) FSM Group Life Insurance .....                   | 43,000    |
| 13 | (d) Personnel Manual Development ...                 | 38,470    |
| 14 | (4) <u>Department of Resources and Development.</u>  |           |
| 15 | (a) Pacific Islands Development Program              | 15,000    |
| 16 | (b) Forum Fisheries .....                            | 34,178    |
| 17 | (c) UN Development Program (UNDP) ..                 | 30,000    |
| 18 | (d) South Pacific Applied Geoscience                 |           |
| 19 | Comm. (SOPAC).....                                   | 15,000    |
| 20 | (e) Pacific Asia Travel Association                  | 5,000     |
| 21 | (f) Western Forestry Leadership                      |           |
| 22 | Coalition.....                                       | 500       |
| 23 | (g) Food Agriculture Organization                    |           |
| 24 | (FAO).....   | 4,800     |
| 25 | (h) National Association of State                    |           |

|    |  |    |         |
|----|--|----|---------|
| 1  | Foresters.....   | \$ | 530     |
| 2  | (i) Chief Executive’s Conference ...                   |    | 10,000  |
| 3  | (j) SPC Host .....                                     |    | 9,000   |
| 4  | (5) <u>Department of Health and Social Affairs.</u>    |    |         |
| 5  | (a) UN Fund for Population Activity                    |    |         |
| 6  | (UNFPA) .....  |    | 3,000   |
| 7  | (b) World Health Organization (WHO)                    |    | 4,000   |
| 8  | (c) National Board of Nursing. ....                    |    | 20,000  |
| 9  | (d) Pacific Islands Health Officers                    |    |         |
| 10 | Association (PIHOA).....                               |    | 20,000  |
| 11 | (e) FSM Amateur Sports Association .                   |    | 20,000  |
| 12 | (f) Association of Territorial                         |    |         |
| 13 | Health Organization.....                               |    | 2,000   |
| 14 | (g) FSM Red Cross .....                                |    | 70,000  |
| 15 | (6) <u>Department of Education.</u>                    |    |         |
| 16 | (a) Aid for Non-Public Schools .....                   |    | 500,000 |
| 17 | (b) Financial Assistance to FSM Students               |    |         |
| 18 | attending the College of the Marshall Islands (CMI)    |    |         |
| 19 | and Palau Community College (PCC).....                 |    | 40,000  |
| 20 | (c) National scholarship .....                         |    | 500,000 |
| 21 | (d) National Close-Up .....                            |    | 70,000  |
| 22 | (e) National Merit Scholarship .....                   |    | 200,000 |
| 23 | (f) COM Board annual meeting .....                     |    | 5,000   |
| 24 | (7) <u>Department of Transportation, Communication</u> |    |         |
| 25 | <u>and Infrastructure.</u>                             |    |         |

|    |   |         |
|----|---|---------|
| 1  | (a) Asia Pacific Telecommunity (APT) \$               | 7,640   |
| 2  | (b) International Telecommunications                  |         |
| 3  | Union (ITU) .....                                     | 55,000  |
| 4  | (c) International Civil Aviation                      |         |
| 5  | Organization.....                                     | 28,050  |
| 6  | (d) FSM Capital Energy/Utilities ...                  | 500,000 |
| 7  | (e) Micro. Shipping Comm .....                        | 5,000   |
| 8  | (8) <u>Office of Statistics, Budget, Overseas</u>     |         |
| 9  | <u>Development Assistance and Compact Management.</u> |         |
| 10 | (a) Asia Pacific Investment .....                     | 250     |
| 11 | (b) Economic and Statistic Reporting                  | -0-     |
| 12 | (c) Trust Fund Committee .....                        | -0-     |
| 13 | (d) Technical Assistance to State                     |         |
| 14 | Budget Offices.....                                   | -0-     |
| 15 | (9) <u>Office of Environment and Emergency</u>        |         |
| 16 | <u>Management (E.E.M).</u>                            |         |
| 17 | (a) 4 <sup>th</sup> National Environmental            |         |
| 18 | Conference .....                                      | 15,000  |
| 19 | (b) Secretariat of Pacific Regional                   |         |
| 20 | Environment .....                                     | 23,477  |
| 21 | (c) National Emergency Managers Association           | -0-     |
| 22 | (d) UN Environmental Protection                       |         |
| 23 | Agency (UNEP).....                                    | 760     |
| 24 | (e) 7 <sup>th</sup> National Environmental            |         |
| 25 | Speech Contest.....                                   | 15,000  |

|    |   |        |
|----|---|--------|
| 1  | (f) SPREP/Noumea Convention .....           | \$ 671 |
| 2  | (g) Waigani Convention (Annual              |        |
| 3  | Membership Fee).....                        | 55     |
| 4  | (h) UN Convention to Combat                 |        |
| 5  | Desertification.....                        | 120    |
| 6  | (i) UN Framework Convention (UNFCC)         | 250    |
| 7  | (j) SPREP Annual Membership Fee ....        | -0-    |
| 8  | (10) <u>Office of NACHP.</u>                |        |
| 9  | (a) UNESCO .....                            | 4,000  |
| 10 | (b) NCSHPO .....                            | 2,760  |
| 11 | (c) PARBICA .....                           | 100    |
| 12 | (d) PIALA .....                             | 100    |
| 13 | (e) WHC Membership Fee .....                | 54     |
| 14 | (11) <u>Coconut Development Authority.</u>  |        |
| 15 | (a) Copra subsidy .....                     | 75,000 |
| 16 | (b) Asia Pacific Coconut Community (APCC)   | 12,000 |
| 17 | (c) Pilot Plant Project .....               | -0-    |
| 18 | (12) <u>Department of Justice.</u>          |        |
| 19 | (a) Kosrae Joint Law Enforcement ...        | 25,000 |
| 20 | (b) Pohnpei Joint Law Enforcement ..        | 50,000 |
| 21 | (c) Chuuk Joint Law Enforcement; PRIVIDED,  |        |
| 22 | HOWEVER, that \$35,000 of the funds         |        |
| 23 | appropriated herein shall be for the        |        |
| 24 | use of the Chuuk State Police; and \$15,000 |        |
| 25 | shall be for the use of the Chuuk State     |        |

|    |  |           |
|----|--|-----------|
| 1  | Attorney General's Office.....                         | \$ 50,000 |
| 2  | (d) Yap Joint Law Enforcement .....                    | 25,000    |
| 3  | (13) <u>Other Grants, Subsidies and Contributions.</u> |           |
| 4  | (a) Kosrae Judiciary Subsidy .....                     | 30,000    |
| 5  | (b) Pohnpei Judiciary Subsidy .....                    | 45,000    |
| 6  | (c) Chuuk Judiciary Subsidy .....                      | 45,000    |
| 7  | (d) Yap Judiciary Subsidy .....                        | 30,000    |
| 8  | (e) COM Treaty Obligations .....                       | 25,000    |
| 9  | (f) Tuna Commission Membership .....                   | 47,988    |
| 10 | (g) Disaster Assistance Emergency Fund                 |           |
| 11 | (DAEF) Matching.....                                   | 200,000   |
| 12 | (h) MiCare .....                                       | 100,000   |
| 13 | (i) MLFC Loan Payment .....                            | 200,000   |
| 14 | (j) FY08 Single Audit .....                            | 329,250   |
| 15 | (k) Compact Review Committee .....                     | 50,000    |
| 16 | (l) FSM Social Security .....                          | 1,200,000 |
| 17 | (m) Legislative and Executive                          |           |
| 18 | Discretionary Funds.....                               | -0-       |
| 19 | (n) General Election (March 8, 2011)                   | 280,000   |
| 20 | (o) Staff Housing .....                                | 585,000   |
| 21 | (p) Recruitment and repatriation ...                   | 180,000   |
| 22 | (q) MLSC .....   | 150,000   |
| 23 | (r) Former Presidents' Allowance                       | 50,000"   |
| 24 |  |           |
| 25 |  |           |

1           Section 4. This act shall become law upon approval by the  
2 President of the Federated States of Micronesia or upon its  
3 becoming law without such approval.

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December 17, 2010

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for /s/ Alik L. Alik  
Manny Mori  
President  
Federated States of Micronesia

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