

AN ACT

To amend Public Law No. 15-11, by amending sections 1, 2, 8, and 9 thereof, in order to appropriate an additional \$1,410,600 from the General Fund for fiscal year ending September 30, 2008, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. The title of Public Law No. 15-11 is hereby
2 amended to read as follows:

3 “To appropriate the sum of \$39,178,699 from the General
4 Fund of the Federated States of Micronesia for the
5 fiscal year ending September 30, 2008, for the purpose
6 of funding the operations of all branches of the
7 National Government of the Federated States of
8 Micronesia, its agencies, various programs, grants,
9 subsidies and contributions and to establish a capital
10 and human resource development budget, and for other
11 purposes.”

12 Section 2. Section 1 of Public Law No. 15-11 is hereby
13 amended to read as follows:

14 “Section 1. The sum of \$39,178,699 or so much thereof
15 as may be necessary is hereby appropriated from the
16 General Fund of the Federated States of Micronesia for
17 the fiscal year ending September 30, 2008, for the
18 purpose of funding the operations of all branches of the
19 National Government of the Federated States of

1 Micronesia, its agencies, various programs, grants,
2 subsidies and contributions and to establish a capital
3 and human resource development budget, and for other
4 purposes. The sum of appropriated herein shall be
5 apportioned as follows:"

6 Section 3. Section 2 of Public Law No. 15-11 is hereby
7 amended to read as follows:

8 "Section 2. Operating expenses of the Executive Branch.
9 The sum of \$16,807,529 or so much thereof as may be
10 necessary, is hereby appropriated from the General Fund
11 of the Federated States of Micronesia for the fiscal
12 year ending September 30, 2008, for the purpose of
13 funding the operations of the Executive Branch of the
14 National Government during the fiscal year 2008. The
15 sum appropriated by this section shall be apportioned as
16 follows:

17 (1) Office of the President.
18 \$560,621 or so much thereof as may be necessary PROVIDED
19 THAT \$10,000 from the OCE line item is used exclusively
20 to pay the outstanding communications account with FSM
21 Telecom for the operations of the Office of the
22 President during the fiscal year 2008. The sum
23 appropriated herein shall be apportioned as follows:

24	Personnel	\$	232,766
25	Travel	\$	101,148

1	Contractual Services	137,000
2	OCE	77,707
3	Fixed Assets	12,000

4 (2) Department of Foreign Affairs.
5 \$3,380,491 or so much thereof as may be
6 necessary, PROVIDED THAT \$40,000 from the OCE
7 line item is used exclusively for the purpose
8 of paying outstanding debts of the FSM Embassy
9 in Washington D.C. for the operations of the
10 Department of Foreign Affairs during the
11 fiscal year 2008. The sum appropriated herein
12 shall be apportioned as follows:

13	Personnel	\$ 1,298,905
14	Travel	160,887
15	Contractual Services	1,557,149
16	OCE	311,050
17	Fixed Assets	52,500

18 (3) Department of Finance and Administration.
19 \$2,748,480 or so much thereof as may be
20 necessary, PROVIDED THAT \$20,000 from the
21 travel line item is used exclusively for
22 employee domestic travel for the purpose of
23 improving tax collection rates, for the
24 operations of the Department of Finance and
25 Administration during the fiscal year 2008.

1 Of the total amount of funds appropriated
2 herein, \$184,537 shall be deemed to come from
3 funds available under the amended Compact for
4 Capacity Building, PROVIDED THAT, these funds
5 shall not be allocated or obligated until such
6 time as formal approval has been obtained in
7 accordance with the amended Compact of Free
8 Association. The sum appropriated herein
9 shall be apportioned as follows:

10	Personnel	\$ 1,170,913
11	Travel	191,722
12	Contractual Services	1,082,088
13	OCE	259,007
14	Fixed Assets	44,750

15 (4) Department of Resources and Development.
16 \$665,500 or so much thereof as may be
17 necessary, for the operations of the
18 Department of Resources and Development during
19 the fiscal year 2008. The sum appropriated
20 herein shall be apportioned as follows:

21	Personnel	\$ 449,290
22	Travel	66,252
23	Contractual Services	50,275
24	OCE	91,983
25	Fixed Assets	\$ 7,700

1 (5) Department of Transportation,
2 Communication and Infrastructure.
3 \$1,499,024 or so much thereof as may be
4 necessary, for the operations of the
5 Department of Transportation, Communication
6 and Infrastructure during the fiscal year
7 2008. The sum appropriated herein shall be
8 apportioned as follows:

9	Personnel	\$	462,511
10	Travel		93,465
11	Contractual Services		865,048
12	OCE		74,000
13	Fixed Assets		4,000

14 (6) Department of Health and Social Affairs.
15 \$996,048 or so much thereof as may be
16 necessary, for the operations of the
17 Department of Health and Social Affairs during
18 the fiscal year 2008. Of the total funds
19 appropriated herein, \$823,971 shall be deemed
20 to come from funds available under the amended
21 Compact from the health sector, PROVIDED THAT,
22 these funds shall not be allotted or obligated
23 until such time as formal approval has been
24 obtained in accordance with the Amended
25 Compact of Free Association. The sum

1 appropriated herein shall be apportioned as
2 follows:

3	Personnel	\$	441,570
4	Travel		121,749
5	Contractual Services		297,385
6	OCE		133,344
7	Fixed Assets		2,000

8 (7) Department of Education.

9 \$1,908,363 or so much thereof as may be
10 necessary, for the operations of the
11 Department of Education during the fiscal year
12 2008. Of the total funds appropriated herein,
13 \$591,335 shall be deemed to come from the
14 funds available under the amended Compact from
15 the education sector, and \$1,288,688
16 supplemental education grant (SEG) for fiscal
17 year 2007, PROVIDED THAT, these funds shall
18 not be allotted or obligated until such time
19 as formal approval has been obtained in
20 accordance with the Amended Compact of Free
21 Association. The sum appropriated herein shall
22 be apportioned as follows:

23	Personnel.....	\$	299,591
24	Travel		36,638
25	Contractual Services	\$	200,000

1	OCE	1,372,134
2	Fixed Assets	0

3 (8) Department of Justice.

4 \$3,027,901, or so much thereof as may be
5 necessary, for the operations of the
6 Department of Justice during the fiscal year
7 2008. Of the \$868,959 appropriated for OCE
8 herein, \$500,000 shall be obligated for fuel
9 cost of the FSM patrol boats, PROVIDED THAT
10 such fund shall be used exclusively for patrol
11 or surveillance operation. The sum
12 appropriated herein shall be apportioned as
13 follows:

14	Personnel	\$ 1,910,006
15	Travel	91,039
16	Contractual Services	157,897
17	OCE\$	868,959
18	Fixed Assets	-0-

19 (9) Office of the Public Defender.

20 \$708,932 or so much thereof as may be
21 necessary, for the operations of the Office of
22 the Public Defender during the fiscal year
23 2008. The sum appropriated herein shall be
24 apportioned as follows:

25	Personnel	\$ 499,599
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1	Travel	69,503
2	Contractual Services	38,150
3	OCE	84,680
4	Fixed Assets	17,000
5	(10) <u>Office of Statistics, Budget, Overseas Development</u>	
6	<u>Assistance and Compact Management.</u>	
7	\$1,108,351 or so much thereof as may be	
8	necessary, for the operations of the Office of	
9	Statistics, Budget, Overseas Development	
10	Assistance and Compact Management during the	
11	fiscal year 2008. Of the total funds	
12	appropriated herein, \$46,798 shall be deemed	
13	to come from the funds available under the	
14	amended compact for capacity building,	
15	PROVIDED THAT, these funds shall not be	
16	allotted or obligated until such time as	
17	formal approval has been obtained in	
18	accordance with the Amended Compact of Free	
19	Association. The sum appropriated herein shall	
20	be apportioned as follows:	
21	Personnel	\$ 604,011
22	Travel	114,781
23	Contractual Services	252,000
24	OCE	124,059
25	Fixed Assets	\$ 13,500

1 (11) Office of Environment and Emergency Management.

2 \$91,022 or so much thereof as may be
3 necessary, for the operations of the Office of
4 Environment and Emergency Management during
5 the fiscal year 2008. The sum appropriated
6 herein shall be apportioned as follows:

7	Personnel	\$	67,521
8	Travel		15,828
9	Contractual Services		-0-
10	OCE		7,673
11	Fixed Assets		-0-

12 (12) Office of National Archives, Culture
13 and Historic Preservation.

14 \$112,796 or so much thereof as may be
15 necessary, for the operations of the Office of
16 National Archives, Culture and Historic
17 Preservation during the fiscal year 2008. The
18 sum appropriated herein shall be apportioned
19 as follows:

20	Personnel	\$	84,796
21	Travel		10,000
22	Contractual Services		-0-
23	OCE		10,000
24	Fixed Assets		8,000

25 Section 4. Section 8. Grants, Subsidies and Contributions.

1 The sum of \$5,725,695 or so much thereof as may be necessary, is
2 hereby appropriated from the General Fund of the Federated States
3 of Micronesia for the fiscal year ending September 30, 2008, for
4 the following grants, subsidies and contributions during fiscal
5 year 2008. Of the total amount of funds appropriated herein,
6 \$1,900,000 shall be deemed to come from funds available under the
7 amended Compact for Capacity Building, PROVIDED THAT these funds
8 shall not be allocated or obligated until such time as formal
9 approval has been obtained with the Amended Compact of Free
10 Association. The sum appropriated by this section shall be
11 apportioned as follows:

12	(1) <u>Office of the President.</u>	
13	(a) Asia-Pacific Broadcasting Dev.	
14	(AIBD)	\$ 4,500
15	(b) Asia-Pacific Broadcasting Union	
16	(ABU)	800
17	(c) Pacific Island News Assn.	
18	(PINA)	350
19	(2) <u>Department of Foreign Affairs.</u>	
20	(a) Pacific Islands Forum Secretariat	46,000
21	(b) Secretariat of the Pacific	
22	Community (SPC)	56,000
23	(c) UN Membership fees (UN)	60,000
24	(d) UN Economic and Social Commission	
25	for Asia and the Pacific (ESCAP)	\$ 5,000

1	(e) East-West Center	5,000
2	(3) <u>Department of Finance and Administration.</u>	
3	(a) National Authorizing Comm.	
4	Membership Fee (Cotonou)	10,000
5	(b) CTAOCO Membership Fee	4,000
6	(c) Maintenance fee for Financial	
7	Management Information System	60,000
8	(4) <u>Department of Resources and Development.</u>	
9	(a) Pacific Islands Development Program	15,000
10	(b) Forum Fisheries Agency (FFA)	21,000
11	(c) UN Development Program	3,000
12	(d) Coordinating Committee for Offshore	
13	Minerals Prospecting (SOPAC)	15,000
14	(e) Pacific Asia Travel Association .	5,000
15	(f) UN Environmental Program (UNEP) .	600
16	(g) Western Forestry Leadership	
17	Coalition	500
18	(h) Food Agriculture Organization (FAO)	4,700
19	(i) UN Framework Convention	250
20	(j) National Association of State	
21	Foresters	500
22	(k) National Environmental	
23	Speech Contest	15,000
24	(l) FAO/TCP Matching	34,508
25	(m) Matching for SPC Projects\$	60,000

1	(n) Quarantine Services Improvement	
2	Project	50,000
3	(o) 2nd National Environmental	
4	Conference	13,558
5	(p) 18th SPREP Annual Meeting	70,000
6	(5) <u>Department of Health and Social Affairs.</u>	
7	(a) UN Fund for Population	
8	Activity (UNFPA)	3,000
9	(b) Secretariat of the Pacific	
10	Regional Environmental Program (SPREP)	7,375
11	(c) World Health Organization (WHO) .	4,000
12	(d) National Board of Nursing	10,000
13	(e) Pacific Islands Health	
14	Officers Association	20,000
15	(f) FSM Amateur Sports Association ..	20,000
16	(g) Association of Territorial	
17	Health Organization	2,000
18	(h) FSM Red Cross	70,000
19	(i) UNESCO	4,000
20	(j) NCSHPO	2,760
21	(k) PARBICA	100
22	(l) PIALA	100
23	(m) WHC Membership Fee	54
24	(6) <u>Department of Education.</u>	
25	(a) Aid to Non-Public Schools	\$ 450,000

1	(b) Financial Assistance to FSM	
2	Students attending College of Marshalls	
3	and Palau Community College	50,000
4	(c) National Close-Up local	64,000
5	(d) College of Micronesia Board (COM)	
6	Annual Meeting	5,000
7	(7) <u>Department of Transportation,</u>	
8	<u>Communications and Infrastructure.</u>	
9	(a) Asia-Pacific Telecommunity (APT)	7,640
10	(b) International Telecommunications	
11	Union (ITU)	55,000
12	(c) International Civil Aviation	
13	Organization	28,050
14	(d) FSM Capital Energy/Utilities	400,000
15	(e) Micronesian Shipping Commission (MSC)	10,000
16	(8) <u>Coconut Development Authority (CDA).</u>	
17	(a) Copra Subsidy	50,000
18	(b) Asia Pacific Coconut	
19	Community (APCC)	15,500
20	(9) <u>Other Grants, Subsidies and Contributions.</u>	
21	(a) Kosrae Judiciary subsidy	30,000
22	(b) Pohnpei Judiciary subsidy	45,000
23	(c) Chuuk Judiciary subsidy	45,000
24	(d) Yap Judiciary subsidy	30,000
25	(e) COM Treaty Obligations	\$ 25,000

1	(f) Micronesian Legal Services	
2	Corporation	150,000
3	(g) States Joint Law Enforcement,	
4	PROVIDED THAT \$25,000 shall go to Kosrae	
5	State, \$50,000 shall go to Pohnpei State,	
6	\$50,000 shall go to Chuuk State and \$25,000	
7	shall go to Yap State	150,000
8	(h) Tuna Commission Membership	16,000
9	(i) Disaster Assistance Emergency	
10	Fund (DAEF) Matching	200,000
11	(j) Micare	60,000
12	(k) MLFC Loan Payment	196,000
13	(l) FY 08 Single Audit	329,250
14	(m) Micronesia Petroleum Corporation,	
15	PROVIDED THAT, of this amount, \$525,600	
16	shall take the form of a loan and	
17	associated bank fees, to be used to	
18	establish and maintain a reserve account	
19	with the Bank of Guam	575,600
20	(n) Compact Review	
21	Committee	50,000
22	(o) Acquiring financial management	
23	expertise for the Department of Administrative	
24	Services in Chuuk	1,500,000
25	(p) Chuuk Financial Control Commission	\$ 400,000

1 (q) National Government special
 2 recognition for lifetime sporting achievement
 3 of internationally successful weightlifter
 4 Manual Miningfel 10,000

5 (r) USDA Rural Development Project
 6 matching fund for Pohnpei (Lenger-Parem
 7 Water Project) 75,000"

8 Section 5. Section 9 of Public Law No. 15-11 is hereby
 9 further amended to read as follows:

10 "Section 9. Capital and Human Resources Development.

11 The sum of \$9,600,138 or so much thereof as may be
 12 necessary, is hereby appropriated from the General Fund
 13 of the Federated States of Micronesia for the fiscal
 14 year ending September 30, 2008, for the following
 15 capital improvements, development programs, and projects
 16 and human resources development. The sum appropriated
 17 by this section shall be apportioned as follows:

18 (1) College of Micronesia-FSM.

19 \$7,070,852, or so much thereof as may be necessary, for
 20 the operations, programs and projects of the College
 21 during fiscal year 2008. The sum appropriated herein
 22 shall be apportioned as follows:

23 (a) COM-FSM operations, PROVIDED THAT all funds
 24 appropriated herein shall be deemed to come from funds
 25 available under the amended Compact for

1	the Education Sector	\$ 3,800,000
2	(b) Fisheries and Maritime	
3	Institute	650,000
4	(c) COM-FSM State Campus Facility	
5	Improvement, PROVIDED THAT the sum	
6	appropriated herein shall be deemed to come	
7	from funds available under the amended Compact	
8	for Infrastructure Development Sector and,	
9	PROVIDED THAT, these funds shall not be	
10	allotted or obligated until such time as	
11	formal approval has been obtained in	
12	accordance with the Amended Compact of Free	
13	Association	2,350,852
14	(d) COM-FSM Student Assist./Work	
15	Study Program	270,000
16	(2) <u>Department of Finance and Administration.</u>	
17	(a) National Staff Upgrading	50,000
18	(3) <u>Department of Resources and Development.</u>	
19	(a) FSM Tourism Promotion	-0-
20	(b) Diversification of Energy	-0-
21	(c) Crop Production Improvement	-0-
22	(d) FSM Promotion of Micronesian-	
23	Owned Businesses	-0-
24	(e) Capacity Building for Trade Policy	
25	Formulation, Negotiation, & Implementation \$	-0-

1	(f) Privatization of Public Enters.	
2	& Corp. Governance Reform	-0-
3	(g) Economic Policy & Statistics	
4	Capacity Building	-0-
5	(h) Development of Fisheries Stats ..	-0-
6	(i) FSM Strategic Dev. Plan Update &	
7	Promotion	-0-
8	(4) <u>Department of Transportation,</u>	
9	<u>Communication and Infrastructure.</u>	
10	(a) FSM Multi-Purpose Bldg	-0-
11	(b) Hauk Airport Extension	500,000
12	(c) Capitol Rd and Drainage Improve .	-0-
13	(d) Official Residences, Palikir	-0-
14	(e) Auditor's Office Extension.....	-0-
15	(f) Drydocking of Caroline Voyager ..	750,000
16	(5) <u>Infrastructure Maintenance Fund (IMF).</u>	
17	(a) IMF	229,286

18 PROVIDED THAT \$114,643 of the funds
19 appropriated herein shall be deemed to come
20 from funds available under the amended Compact
21 for Infrastructure Development Sector and,
22 PROVIDED THAT, these funds shall not be
23 allotted or obligated until such time as
24 formal approval has been obtained in
25 accordance with the Amended Compact of Free

1 Association.

2 (6) President's Office.

3 (a) FSM Trust

4 Fund\$ 1,000,000

5 (b) Extn of Presidents Conf. room... -0-

6 (c) Contingency Fund -0-"

7 Section 6. This act shall become law upon approval by the
8 President of the Federated States of Micronesia or upon its
9 becoming law without such approval.

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December 4, 2007

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/s/ Alik L. Alik

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Manny Mori
President
Federated States of Micronesia

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