

AN ACT

To further amend Public Law No. 13-19, by amending sections 2 through 9 thereof for the purposes of appropriating an additional sum of \$15,682,670 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2004, to fund for the 3rd and 4th quarters of Fiscal Year 2004, the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, programs, grants, subsidies and contributions and to provide funding for the capital and human resource development budget, for a fiscal year 2004 annual budget total of \$29,377,162; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 2 of Public Law No. 13-19, as amended by
2 Public Law No. 13-30, is hereby further amended to read as
3 follows:

4 "Section 2. Operating expenses of the Executive Branch.

5 The sum of 13,029,847, or so much thereof as may be
6 necessary, is hereby appropriated from the General Fund
7 of the Federated States of Micronesia for the fiscal
8 year ending September 30, 2004, for the operations of
9 the Executive Branch of the National Government. The
10 sum appropriated by this section shall be apportioned as
11 follows:

12 (1) Office of the President
13 \$670,864 for the activities set forth in the performance
14 budget pages 1 through 3 of the budget book.

15 (2) Department of Foreign Affairs

1 \$3,294,902, for the activities set forth in the
2 performance budget pages 21 through 26 of the budget
3 book.

4 (3) Department of Finance and Administration
5 \$2,094,580, for the activities set forth in the
6 performance budget pages 74 through 78 of the budget
7 book.

8 (4) Department of Economic Affairs
9 \$1,150,946, for the activities set forth in the
10 performance budget pages 115 through 122 of the budget
11 book.

12 (5) Department of Transportation, Communication and
13 Infrastructure
14 \$1,211,252, for the activities set forth in the
15 performance budget pages 172 through 175 of the budget
16 book.

17 (6) Department of Health, Education and Social Affairs
18 \$1,412,163, for the activities set forth in the
19 performance budget pages 202 through 209 of the budget
20 book.

21 (7) Department of Justice
22 \$2,678,835, for the activities set forth in the
23 performance budget pages 330 through 334 of the budget
24 book.

25 (8) FSM Public Defender Office

1 \$516,305, for the activities set forth in the
2 performance budget pages 364 through 365 of the budget
3 book."

4 Section 2. Section 3 of Public Law No. 13-19, as amended by
5 Public Law No. 13-30, is hereby further amended to read as
6 follows:

7 "Section 3. Operating expenses of the Legislative
8 Branch.

9 The sum of \$3,099,446, or so much thereof as may be
10 necessary, is hereby appropriated from the General Fund
11 of the Federated States of Micronesia for the fiscal
12 year ending September 30, 2004, for the operations of
13 the Legislative Branch of the National Government during
14 fiscal year 2004 in order to achieve the activities set
15 forth in the performance budget pages 372 through 373 of
16 the budget book. Of the sum appropriated in this
17 section, \$19,500 shall be allocated to pay renovation,
18 expansion and construction costs associated with
19 improvements to the annex building located behind the
20 Offices of the Congress of the Federated States of
21 Micronesia at Palikir."

22 Section 3. Section 4 of Public Law No. 13-19, as amended by
23 Public Law No. 13-30, is hereby further amended to read as
24 follows:

25 "Section 4. Operating expenses of the National

1 Judiciary Branch.

2 The sum of \$898,767, or so much thereof as may be
3 necessary, is hereby appropriated from the General Fund
4 of the Federated States of Micronesia for the fiscal
5 year ending September 30, 2004, for the operations of
6 the Judiciary Branch of the National Government during
7 fiscal year 2004 in order to achieve the activities set
8 forth in the performance budget pages 398 through 400 of
9 the budget book."

10 Section 4. Section 5 of Public Law No. 13-19, as amended by
11 Public Law No. 13-30, is hereby further amended to read as
12 follows:

13 "Section 5. Operating expenses of the Public Auditor
14 Office.

15 The sum of \$505,552, or so much thereof as may be
16 necessary, is hereby appropriated from the General Fund
17 of the Federated States of Micronesia for the fiscal
18 year ending September 30, 2004, for the operations of
19 the Office of the FSM Public Auditor during fiscal year
20 2004 in order to achieve the activities set forth in the
21 performance budget pages 409 through 410 of the budget
22 book."

23 Section 5. Section 6 of Public Law No. 13-19, as amended by
24 Public Law No. 13-30, is hereby further amended to read as
25 follows:

1 "Section 6. Operating expenses of agencies of the
2 National Government.

3 The sum of \$1,487,701, or so much thereof as may be
4 necessary, is hereby appropriated from the General Fund
5 of the Federated States of Micronesia for the fiscal
6 year ending September 30, 2004, for the operations of
7 the following boards, commissions and agencies during
8 fiscal year 2004. The sum appropriated by this section
9 shall be apportioned as follows:

10 (1) National Oceanic Resource Management Authority
11 \$380,787, for the activities set forth in the
12 performance budget pages 418 through 420 of the budget
13 book.

14 (2) Board of Regents - COM-FSM
15 \$84,460, for the activities set forth in the performance
16 budget pages 428 through 429 of the budget book.

17 (3) FSM Coconut Development Authority
18 \$115,533, for the activities set forth in the
19 performance budget pages 434 of the budget book.

20 (4) FSM Banking Board
21 \$138,384, for the activities set forth in the
22 performance budget pages 440 through 442 of the budget
23 book.

24 (5) FSM Postal Services
25 \$612,537, for the activities set forth in the

1 performance budget pages 448 through 450 of the budget
2 book.

3 (6) FSM National Fisheries Corporation
4 \$156,000, for the activities set forth in the
5 performance budget page 458 of the budget book."

6 Section 6. Section 7 of Public Law No. 13-19, as amended by
7 Public Law No. 13-30, is hereby further amended to read as
8 follows:

9 "Section 7. Special Programs.

10 The sum of \$524,683, or so much thereof as may be
11 necessary, is hereby appropriated from the General Fund
12 of the Federated States of Micronesia for the fiscal
13 year ending September 30, 2004, for the following
14 special programs during fiscal year 2004. The sum
15 appropriated by this section shall be apportioned as
16 follows:

17 (1) FSM Aquaculture Center
18 \$91,833, for the activities set forth in the performance
19 budget page 462 of the budget book.

20 (2) Joint Committee on Compact Economic Negotiations
21 (JCN) \$180,000, for the activities set forth in the
22 performance budget pages 468 through 469 of the budget
23 book.

24 (3) Office of the National Election Director
25 \$237,850, for the activities set forth in the

1 performance budget page 475 of the budget book.

2 (4) National Authorizing Committee (APU/EU/Cotonou
3 Agreement)
4 \$15,000, for the activity set forth in the performance
5 budget page 482 of the budget book."

6 Section 7. Section 8 of Public Law No. 13-19, as amended by
7 Public Law No. 13-30, is hereby further amended to read as
8 follows:

9 "Section 8. Grants, Subsidies and Contributions.

10 The sum of \$3,970,571, or so much thereof as may be
11 necessary, is hereby appropriated from the General Fund
12 of the Federated States of Micronesia for the fiscal
13 year ending September 30, 2004, for the following
14 grants, subsidies and contributions during fiscal year
15 2004. The sum appropriated by this section shall be
16 apportioned as follows:

17 (1) Office of the President
18 2003 Constitutional Amendment Education
19 Task Force\$ 10,876
20 (2) Department of Foreign Affairs
21 (a) Forum Secretariat 35,000
22 (b) The Pacific Community 30,000
23 (c) United Nations Economic and Social
24 Commission for Asia and the Pacific (ESCAP) 5,000
25 (d) United Nations Membership Fee ... 60,000

1	(e) East-West Center	10,000
2	(3) Department of Finance and Administration	
3	(a) ACP/EU (Cotonou) Membership Fee .	8,000
4	(b) World Bank Group (Additional Membership	
5	Fee)	72,570
6	(4) Department of Economic Affairs	
7	(a) Pacific Islands Development	
8	Program	15,000
9	(b) Forum Fisheries Agency	
10	(FFA)	21,000
11	(c) United Nations Development Program	
12	(UNDP)	3,000
13	(d) Coordinating Commission for	
14	Offshore Mineral Prospecting (CCOMP)	8,000
15	(e) Intellectual Property Rights	
16	Protection for FSM Biological Diversity ...	20,000
17	(f) Pacific Asian Travel Association	
18	(PATA)	5,000
19	(g) FSM Economic Summit	100,000
20	(h) National Implementing Strategy for	
21	Climate Change	12,500
22	(i) National Plant Protection	
23	Program	60,000
24	(j) Pohnpei and Yap Vulnerability	
25	Adaptation	25,000

1	(k) Privatization of Public Enterprises	
2	and Corporations	
3	(Government Reform)	66,560
4	(l) United Nations Environmental	
5	Protection	600
6	(m) Household Income and Expenditure	
7	Survey	75,562
8	(n) FSM Migration Statistics	
9	System	60,000
10	(o) FSM Giant Clam Culture	11,440
11	(p) FSM Coastal Fisheries	
12	Consortium	21,000
13	(5) Department of Health, Education	
14	and Social Affairs	
15	(a) United Nations Funds for	
16	Population Activity	\$ 3,000
17	(b) South Pacific Regional	
18	Environmental Program (SPREP)	7,375
19	(c) Aid to Non-Public Schools	500,000
20	(d) Financial Assistance for	
21	FSM Students at College of Marshall	
22	Islands (CMI) and Palau Community	
23	College (PCC)	50,000
24	(e) World Health Organization	
25	(WHO) Membership Fee	41,385

1	(f) National Board of Nursing	38,000
2	(g) Pacific Islands Health Officers	
3	Association (PIHOA)	20,000
4	(h) National Close-Up Local	
5	Program	64,000
6	(i) FSM Amateur Sports Association ..	35,000
7	(j) College of Micronesia Board	5,000
8	(k) Association of Territorial	
9	Health Associations	2,000
10	(l) Basic Social Services Project;	
11	provided that the sum appropriated in	
12	this line item shall be deemed to come	
13	from carryover funds from Section	
14	221(b) of Compact I	\$ 66,294
15	(m) FSM Red Cross	64,000
16	(n) UNESCO Membership Fee	13,941
17	(6) Department of Transportation,	
18	Communication and Infrastructure	
19	(a) Asia Pacific Telecommunity	7,640
20	(b) International Telecommunication	
21	Union	28,820
22	(c) International Civil Aviation	
23	Organization	28,050
24	(d) Micronesian Shipping	
25	Commission	10,000

1	(e) Utilities for FSM Capital... ..	300,000
2	(7) Dept. of Justice - Overtime for	
3	National Police	9,458
4	(8) Coconut Development Authority	
5	(a) Copra Subsidy	100,000
6	(b) Asia Pacific Coconut	
7	Community	15,500
8	(9) Other Grants, Subsidies and Contributions	
9	(a) Kosrae Judiciary	
10	(i) Unrestricted	25,000
11	(ii) Law school scholarships	40,000
12	(b) Pohnpei Judiciary	81,000
13	(c) Chuuk Judiciary	81,000
14	(d) Yap Judiciary	
15	(i) Unrestricted	50,000
16	(ii) Law School Scholarships	20,000
17	(e) Micronesian Legal Services	
18	(MLFC)	150,000
19	(f) COM Treaty Obligations	25,000
20	(g) FSM FEMA/Disaster	
21	Matching	100,000
22	(h) State Law Enforcement	153,000
23	(i) Matching funds - security improve-	
24	ments at international ports of entry	100,000
25	(j) FSM Trust Funds	1,000,000"

1 Section 8. Section 9 of Public Law No. 13-19, as amended by
2 Public Law No. 13-30, is hereby further amended to read as
3 follows:

4 "Section 9. Capital and Human Resource Development.

5 The sum of \$5,860,595, or so much thereof as may be
6 necessary, is hereby appropriated from the General Fund
7 of the Federated States of Micronesia for the fiscal
8 year ending September 30, 2004, for capital improvement,
9 development programs and projects and human resource
10 development. The sum appropriated under this section
11 shall be apportioned as follows:

12	(1) College of Micronesia-FSM	
13	(a) Operations of the College of Micronesia-FSM,	
14	including planning, construction and	
15	maintenance of college facilities	\$ 3,513,000
16	(b) Student assistance for	
17	tuition and housing to be deemed as deriving	
18	from carryover funds from section 216(a) (3)	
19	of the Compact I	475,000
20	(c) COM-FSM Chuuk Campus Facility ...	350,000
21	(d) FSM Fisheries and Maritime	
22	Institute	708,393
23	(2) National Staff Upgrading	50,000
24	(3) FSM Visitor Bureau	-0-
25	(4) EMPAT Phase III	23,500

1	(5) 3 rd Convention of FSM Coastal	
2	Fisheries	8,702
3	(6) FSM Development Bank - Business	
4	Development Loan Program	500,000
5	(7) Attorney General -	
6	FSS Palikir Slipping	232,000"

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Section 9. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

February 19th, 2004

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/s/ Joseph J.

Urusemal

Joseph J. Urusemal

President

Federated States of Micronesia