

AN ACT

To further amend Public Law No. 10-24, as amended by Public Laws Nos. 10-32, 10-56, 10-58 and 10-59, by amending section 1, to appropriate the sum of \$56,874 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1998, and to reprogram certain funds already appropriated, as supplemental funding for the National Executive Branch, by amending section 2, to modify the use of certain funds, and by further amending section 11, as amended by Public Laws Nos. 10-32 and 10-56, to appropriate the sum of \$105,455 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1998, for the purpose of paying certain outstanding balances to COM-FSM and to modify the use of funds, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 10-24 is hereby amended to read as follows:

“Section 1. Operating expenses of the Executive Branch. The sum of \$12,530,734, or so much thereof as may be necessary, is hereby

appropriated from the General Fund of the Federated States of Micronesia for

the fiscal year September 30, 1998, for the operations of the Executive Branch of the

National Government of the Federated States of Micronesia during fiscal year 1998. Of the

total funds appropriated under this section, \$519,000 shall be deemed to come from the

funds available under section 216(a)(1) of the Compact of the Free Association. The sum

appropriated by this section shall be apportioned as follows:

(1) Office of the President

(a) Office of the President

(i) Personnel expenses .....	\$	245,200
(ii) Travel.....		66,500
(iii) Contractual services, grants, subsidies, and contributions.....		80,500
(iv) Others.....		35,100
(v) Presidential visits to Chuuk and Yap proper and all outer islands .....		18,000

(b) Office of Public Information

(i) Personnel expenses .....	\$ 75,800
(ii) Travel.....	6,000
(iii) Contractual services, grants, subsidies, and contributions.....	2,500
(iv) Others.....	12,100
(c) Disaster Control Office	
(i) Personnel expenses .....	21,000
(ii) Travel.....	-0-
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(2) Department of External Affairs	
(a) Administration	
(i) Personnel expenses .....	93,700
(ii) Travel.....	70,000
(iii) Contractual services, grants, subsidies, and contributions.....	11,000
(iv) Others.....	72,700
(b) Division of Asian, Pacific, African & Multilateral Affairs	
(i) Personnel expenses .....	109,100
(ii) Travel.....	-0-
(iii) Contractual services, grants, subsidies, and contributions.....	-0-

(iv) Others.....	-0-
(c) FSM Consulate - Guam	
(i) Personnel expenses.....	\$ 128,899
(ii) Travel.....	3,500
(iii) Contractual services, grants, subsidies, and contributions.....	129,474
(iv) Others.....	19,850
(d) FSM Consulate - Honolulu	
(i) Personnel expenses.....	166,644
(ii) Travel.....	4,000
(iii) Contractual services, grants, subsidies, and contributions.....	120,100
(iv) Others.....	46,500
(e) FSM Embassy - Washington, D.C.	
(i) Personnel expenses.....	169,785
(ii) Travel.....	15,000
(iii) Contractual services, grants, subsidies, and contributions.....	491,000
(iv) Others.....	60,000
(f) FSM Embassy - Suva, Fiji	
(i) Personnel expenses.....	126,359
(ii) Travel.....	15,000
(iii) Contractual services, grants, subsidies, and contributions.....	39,675

(iv) Others..... 66,000

(g) Division of American and

European Affairs

(i) Personnel expenses..... \$ 69,500

(ii) Travel..... -0-

(iii) Contractual services,  
grants, subsidies, and contributions..... -0-

(iv) Others..... -0-

(h) FSM Embassy - Tokyo, Japan,

the sum of \$5,000, or so much thereof as may be necessary,  
for acquisition of furniture, and the sum of \$810,370, or so much  
thereof as may be necessary, for the purchase of 94,408,105  
yen, to be allocated as follows:

(i) Personnel expenses.....¥ 28,356,100

(ii) Travel..... 3,098,900

(iii) Contractual services,  
grants, subsidies, and contributions..... 56,662,105

(iv) Other .....6,291,000

Any portion of the dollar sum appropriated herein that remains unused upon  
completion of this exchange transaction shall lapse immediately.

(i) United Nations Mission

(i) Personnel expenses.....\$ 170,046

(ii) Travel..... 37,300

(iii) Contractual services,

grants, subsidies, and contributions.....	243,320
(iv) Others.....	50,500
(3) Department of Finance	
(a) Administration	
(ii) Personnel expenses.....	\$ 101,900
(ii) Travel.....	34,700
(iii) Contractual services,	
grants, subsidies, and contributions.....	1,000
(iv) Others.....	46,800
(b) Division of Automated Data Processing	
(i) Personnel expenses.....	53,400
(ii) Travel.....	4,300
(iii) Contractual services,	
grants, subsidies, and contributions.....	36,500
(iv) Others.....	26,300
(c) Division of Investment Management	
(i) Personnel expenses.....	70,600
(ii) Travel.....	14,400
(iii) Contractual services,	
grants, subsidies, and contributions.....	500
(iv) Others.....	4,884
(d) Division of Accounting	
(i) Personnel expenses.....	276,600
(ii) Travel.....	15,900

(iii) Contractual services,	
grants, subsidies, and contributions.....	29,400
(iv) Others.....	24,000
(e) Division of Revenue	
(i) Personnel expenses.....	\$ 351,000
(ii) Travel.....	32,300
(iii) Contractual services,	
grants, subsidies, and contributions.....	29,946
(iv) Others.....	29,540
(f) Division of Customs	
(i) Personnel expenses.....	291,800
(ii) Travel.....	9,000
(iii) Contractual services,	
grants, subsidies, and contributions.....	32,400
(iv) Others.....	34,400
(g) Division of Property & Supply	
(i) Personnel expenses.....	48,800
(ii) Travel.....	5,500
(iii) Contractual services,	
grants, subsidies, and contributions.....	400
(iv) Others.....	10,500
(4) Department of Resources and Development	
(a) Administration	
(i) Personnel expenses.....	110,400

(ii) Travel.....	35,600
(iii) Contractual services, grants, subsidies, and contributions.....	48,000
(iv) Others.....	16,000
(b) Division of Commerce and Industry	
(i) Personnel expenses.....	\$ 65,090
(ii) Travel.....	24,000
(iii) Contractual services, grants, subsidies, and contributions.....	101,166
(iv) Others.....	43,000
(c) Division of Agriculture	
(i) Personnel expenses.....	135,000
(ii) Travel.....	17,500
(iii) Contractual services, grants, subsidies, and contributions.....	1,260
(iv) Others.....	14,000
(d) Division of Marine Resources	
(i) Personnel expenses.....	62,600
(ii) Travel.....	21,800
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	11,200
(e) Division of Labor	
(i) Personnel expenses.....	74,500

(ii) Travel.....	19,400
(iii) Contractual services, grants, subsidies, and contributions.....	2,500
(iv) Others.....	7,000
(5) Department of Transportation	
(a) Administration	
(i) Personnel expenses.....	\$ 69,100
(ii) Travel.....	9,200
(iii) Contractual services, grants, subsidies, and contributions.....	2,000
(iv) Others.....	15,000
(b) Marine Transportation Division	
(i) Personnel expenses.....	99,300
(ii) Travel.....	14,400
(iii) Contractual services, grants, subsidies, and contributions.....	407,384
(iv) Others.....	2,500
(c) Civil Aviation Division	
(i) Personnel expenses.....	55,800
(ii) Travel.....	25,500
(iii) Contractual services, grants, subsidies, and contributions.....	25,000
(iv) Others.....	3,000
(d) Communication Division	



(i) Personnel expenses .....	40,600
(ii) Travel.....	16,300
(iii) Contractual services, grants, subsidies, and contributions.....	500
(iv) Others.....	4,180
(6) Department of Health Services	
(a) Administration	
(i) Personnel expenses .....	\$ 84,900
(ii) Travel.....	15,000
(iii) Contractual services, grants, subsidies, and contributions.....	5,000
(iv) Others.....	12,600
(b) Environmental & Community Services Division	
(i) Personnel expenses .....	192,100
(ii) Travel.....	11,700
(iii) Contractual services, grants, subsidies, and contributions.....	21,600
(iv) Others.....	10,000
(c) Preventive Health Services Division	
(i) Personnel expenses .....	72,200
(ii) Travel.....	-0-
(iii) Contractual services, grants, subsidies, and contributions.....	-0-

(iv) Others.....	-0-
(d) Medical Care Services Division	
(i) Personnel expenses.....	29,200
(ii) Travel.....	-0-
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(7) Department of Education	
(a) Personnel expenses.....	\$ 156,341
(b) Travel .....	11,000
(c) Contractual services, grants, subsidies, and contributions.....	-0-
(d) Others .....	4,000
(8) Office of the Attorney General	
(a) Administration	
(i) Personnel expenses.....	69,600
(ii) Travel.....	9,900
(iii) Contractual services, grants, subsidies, and contributions.....	3,800
(iv) Others.....	21,500
(b) Division of Litigation	
(i) Personnel expenses.....	111,000
(ii) Travel.....	18,700
(iii) Contractual services,	

grants, subsidies, and contributions.....	3,800
(iv) Others.....	2,400
(c) Division of Law	
(i) Personnel expenses.....	154,600
(ii) Travel.....	34,300
(iii) Contractual services,	
grants, subsidies, and contributions.....	-0-
(iv) Others.....	2,250
(d) Division of Immigration	
(i) Personnel expenses.....	\$ 323,500
(ii) Travel.....	6,800
(iii) Contractual services,	
grants, subsidies, and contributions.....	16,000
(iv) Others.....	52,950
(e) FSM National Police - (\$519,000 of	
the funds appropriated for this Division shall be deemed	
to come from funds available under section 216(a)(1) of the	
Compact of Free Association)	
(i) Personnel expenses.....	898,700
(ii) Travel.....	18,100
(iii) Contractual services,	
grants, subsidies, and contributions.....	80,000
(iv) Others.....	481,406
(v) Outer islands surveillance .....	30,000

(9) Office of the Public Defender	
(a) Personnel expenses.....	452,300
(b) Travel .....	28,900
(c) Contractual services, grants, subsidies, and contributions.....	16,500
(d) Others .....	38,600
(10) Office of the Budget	
(a) Administration	
(i) Personnel expenses.....	56,400
(ii) Travel.....	\$ 13,200
(iii) Contractual services, grants, subsidies, and contributions.....	1,000
(iv) Others.....	21,300
(b) Division of Budget Administration and Preparation	
(i) Personnel expenses.....	66,100
(ii) Travel.....	3,300
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(c) Division of Administrative Management	
(i) Personnel expenses.....	36,300
(ii) Travel.....	2,300
(iii) Contractual services,	

grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(d) Division of Grants Management	
(i) Personnel expenses.....	40,500
(ii) Travel.....	2,300
(iii) Contractual services,	
grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(11) Office of Planning and Statistics	
(a) Administration	
(i) Personnel expenses.....	\$ 41,000
(ii) Travel.....	5,400
(iii) Contractual services,	
grants, subsidies, and contributions.....	-0-
(iv) Others.....	3,000
(b) Division of Planning	
(i) Personnel expenses.....	33,400
(ii) Travel.....	3,500
(iii) Contractual services,	
grants, subsidies, and contributions.....	20,000
(iv) Others.....	3,000
(c) Division of Statistics	
(i) Personnel expenses.....	133,900
(ii) Travel.....	4,300

(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	5,000
(d) Division of Construction Review	
(i) Personnel expenses.....	149,300
(ii) Travel.....	12,400
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	3,000
(e) Division of Maintenance	
(i) Personnel expenses.....	160,072
(ii) Travel.....	\$ -0-
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	15,000
(12) Office of Administrative Services	
(a) Administration	
(i) Personnel expenses.....	59,786
(ii) Travel.....	13,700
(iii) Recruitment and repatriation .	126,000
(iv) Contractual services, grants, subsidies, and contributions.....	500
(v) Others.....	11,500
(vi) Staff housing.....	655,300

(b) Division of Personnel	
(i) Personnel expenses .....	57,200
(ii) Travel.....	3,000
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	2,000
(c) Division of Archives & Historic Preservation	
(i) Personnel expenses .....	60,700
(ii) Travel.....	-0-
(iii) Contractual services, grants, subsidies, and contributions.....	14,460
(iv) Others.....	\$ 1,800
(d) Division of Training	
(i) Personnel expenses .....	60,897
(ii) Travel.....	2,000
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	2,100”

Section 2. Section 2 of Public Law No. 10-24 is hereby amended to read as follows:

“Section 2. Operating expenses of the Legislative Branch. The sum of \$2,931,100, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for

the fiscal year ending September 30, 1998, for the operations of the Legislative Branch of the National Government of the Federated States of Micronesia during fiscal year 1998.

The sum appropriated by this section shall be apportioned as follows:

(1) Office of the Speaker and Members	
(a) Personnel expenses.....	\$ 400,100
(b) Travel .....	459,200
(funds may also be used for the chartering of vessels to outer islands)	
(c) Contractual services, grants, subsidies, and contributions.....	366,800
(d) Other .....	53,000
(2) Staff Offices	
(a) Personnel expenses.....	787,100
(b) Travel .....	\$ 124,000
(c) Recruitment and repatriation .....	30,000
(d) Contractual services, grants, subsidies, and contributions.....	112,000
(e) Others .....	158,300
(3) Kosrae Delegation Office .....	52,600
(4) Pohnpei Delegation Office .....	111,200
(5) Chuuk Delegation Office	
(a) At-Large .....	26,000
(b) Mortlocks delegation .....	26,000
(c) Northern Namoneas delegation ....	46,800
(d) Southern Namoneas delegation....	26,000



(e) Faichuk delegation .....	26,000
(f) Northwest Islands delegation .....	26,000
(6) Yap Delegation Office .....	75,000
(7) Outlying islands travel.....	25,000”

Section 3. Section 11 of Public Law No. 10-24, as amended by Public Laws Nos. 10-32 and 10-56, is hereby further amended to read as follows:

“Section 11. Other National Government programs, grants, subsidies, contributions, and refunds. The sum of \$4,286,168, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1998, for special programs, grants, subsidies, contributions, and refunds of the National Government of the Federated States of Micronesia during fiscal year 1998. The sum appropriated by this section shall be apportioned as follows:

(1) Special programs:	
(a) Trade, Training and Testing	
Program .....	\$ 289,800
(b) FSM Aquaculture Center.....	
	121,300
(2) Subsidies and contributions:	
(a) Forum Secretariat.....	
	35,000
(b) Pacific Island Development Program .....	
	15,000
(c) South Pacific Commission (SPC).....	
	30,000
(d) South Pacific Regional	
Environmental Program (SPREP).....	7,375

(e) United Nations Economic and Social Commission for Asia and the Pacific (ESCAP) .....	5,000
(f) Forum Fisheries Agency (FFA) .....	21,000
(g) United Nations Development Program (UNDP).....	3,000
(h) United Nations Fund for Population Activity (UNFPA).....	3,000
(i) United Nations Membership Fee for the FSM (UN).....	180,000
(j) East West Center .....	10,000
(k) Pacific Asian Travel Association .....	5,000
(l) Coordinating Committee for Offshore Minerals Prospecting (South Pacific) .....	8,000
(m) Micronesian Legal Services Corporation (MLSC).	
(i) Unrestricted contribution... ..	\$ 150,000
(ii) Legal education or training for FSM citizens.....	20,000
(n) International Civil Aviation Organization (ICAO).....	28,050
(o) State Joint Law Enforcement	
(i) Kosrae .....	70,000
(ii) Pohnpei .....	140,000
(iii) Chuuk .....	160,000

(iv) Yap .....	90,000
(p) Aid to Non-public Schools .....	400,000
(q) BYRD Scholarship Program.....	-0-
(r) Financial Assistance for Students Studying at CMI and PCC .....	50,000
(s) State judiciaries	
(i) Kosrae .....	60,000
(ii) Pohnpei .....	85,000
(iii) Chuuk	
a) General State Court needs .....	20,000
b) Municipal judge training (no staff training) .....	20,000
c) Training for state court justice .....	\$ 15,000
d) Court computer equipment, repairs, maintenance, supplies, and other court expenses .....	35,000
(iv) Yap .....	65,000
(t) Continental Airlines Scholarship ....	35,000
(u) Copra Subsidy.....	200,000
(v) World Health Organization (WHO)	41,385
(w) COM Treaty Obligation.....	25,000
(x) Micronesia Maritime Fisheries	

Academy (MMFA) .....	75,000
(y) Asia Pacific Telecommunity (APT)	9,000
(z) Plant Protection Program .....	60,000
(aa) National Board of Nursing .....	38,000
(bb) International Telecommunication	
Union (ITU).....	57,639
(cc) Pacific Islands Health Officer	
Associations (PIHOA).....	50,000
(dd) Asian Pacific Coconut Community .	10,200
(ee) National Close Up Local Program..	60,719
(ff) Disaster Relief Fund (not for travel for State or National relief officials or for operations of National Disaster Control Office).....	500,000
(gg) World Meteorological Association...	7,000
(hh) Rural Development (USDA) and other housing programs	
(i) Pohnpei .....	\$ 154,000
(ii) Kosrae.....	35,000
(iii) Chuuk	
a) Chuuk Housing Authority for loan packaging and associated costs.....	25,000
b) Technical support staff and intra-state travel expenses (no travel outside Chuuk, vehicle purchase and other fixed asset acquisitions ...	73,000

(iv) Yap.....	35,000
(ii) Financial Assistance to COM-FSM Students	
(i) Pohnpei .....	100,000
(ii) Chuuk .....	100,000
(iii) Kosrae.....	50,000
(iv) Yap.....	50,000
(v) Payments on outstanding balances owed by COM-FSM Students .....	105,455
(3) Short-fall on salaries for the National Election Director's Office .....	8,100
(4) Payments owed to national election workers in the State of Chuuk for 1995 elections.....	16,000
(5) FSM/UNDP Water Resources Assessment and Development, past obligations .....	224,145"

Section 4. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

March 24, 1998

/s/ Jacob Nena  
Jacob Nena  
President  
Federated States of Micronesia