



ANALYSIS

<p>Title</p> <p>1. Short title</p> <p>2. Application</p> <p>3. Grant and appropriation out of the Cook Islands Government Account</p>	<p>4. New Schedules 1, 1(b), 2, 3, and 4, and Summary substituted Schedules</p>
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2005, No. 9

An Act to amend the Appropriation Act 2005

(10 October 2005)

MOST GRACIOUS SOVEREIGN: We, Your Majesty's most dutiful and loyal subjects, the Parliament of the Cook Islands, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant Your Majesty the sum specified in this Act and humbly ask Your Majesty to assent to the sum. And be it enacted by the Parliament of the Cook Islands in Session assembled, and by the authority of the same, as follows:

1. Short title – This Act may be cited as the Appropriation Amendment Act 2005 and shall be read together with and deemed part of the Appropriation Act 2005 (“the principal Act”).
2. Application – This Act applies to the year ending on the thirtieth day of June 2006.
3. Grant and appropriation out of the Cook Islands Government Account - Subsection (1) of section 2 of the principal Act is amended by omitting the amount “\$101,067,076”, and substituting the amount “\$104,935,063”.

4. New Schedules 1, 1(b), 2, 3, and 4 and Summary substituted – The principal Act is further amended by repealing Schedules 1, 1(b), 2, 3 and 4, and the Summary, and substituting the Schedules and the Summary set out in the Schedule of this Act.

This Act is administered by the Ministry of Finance and Economic Management

Schedule 1

MINISTRY	Gross Expenditure	Trading Revenue	Net Appropriation	POBOCs	Capital Expenditure	Total Appropriation
AGRICULTURE	1,334,440	144,000	1,190,440	0	6,000	1,196,440
AUDIT (PERCA)	898,008	200,000	698,008	0	21,000	719,008
CROWN LAW	393,020	0	393,020	0	0	393,020
CULTURE	814,070	150,000	664,070	328,400	100,000	1,092,470
DEVELOPMENT INVESTMENT BOARD	568,008	0	568,008	0	8,400	576,408
EDUCATION	8,729,114	33,000	8,696,114	1,040,100	140,000	9,876,214
ENVIRONMENT (TU'ANGA TAPOROPORO)	980,451	18,700	961,751	281,325	21,000	1,264,076
FINANCIAL INTELLIGENCE UNIT	437,600	0	437,600	0	14,000	451,600
FOREIGN AFFAIRS	1,579,532	0	1,579,532	541,600	0	2,121,132
HEAD OF STATE	198,689	0	198,689	0	27,800	226,489
HEALTH	8,330,904	250,000	8,080,904	477,142	600,000	9,158,046
HUMAN RESOURCE DEVELOPMENT	323,902	0	323,902	350,000	0	673,902
INTERNAL AFFAIRS	1,307,052	41,000	1,266,052	8,550,950	0	9,817,002
JUSTICE	1,508,986	448,300	1,060,686	152,876	36,600	1,250,162
MARINE RESOURCES	1,158,871	25,000	1,133,871	68,200	23,000	1,225,071
MFEM	2,468,232	215,000	2,253,232	1,995,970	3,000	4,252,202
OMBUDSMAN	100,000	0	100,000	0	0	100,000
PARLIAMENT	690,000	10,000	680,000	2,439,012	10,240	3,129,252
POLICE	3,014,825	81,600	2,933,225	456,500	84,500	3,474,225
PRIME MINISTER'S OFFICE	1,061,132	0	1,061,132	215,000	100,000	1,376,132
PUBLIC SERVICE COMMISSION	335,092	0	335,092	110,000	8,100	453,192
TRANSPORT	390,300	0	390,300	95,226	3,000	488,526
TOURISM CORPORATION	3,382,400	0	3,382,400	0	0	3,382,400
WORKS	2,176,290	284,500	1,891,790	38,000	1,543,000	3,472,790
OUTER ISLANDS (Refer Schedule 1(b))	9,420,399	2,308,194	7,112,205	0	120,000	7,232,205
MINISTERIAL SUPPORT						
Prime Minister	335,000	0	335,000	0	0	335,000
Deputy Prime Minister	310,000	0	310,000	0	0	310,000
Minister 1	190,000	0	190,000	0	0	190,000
Minister 2	190,000	0	190,000	0	0	190,000
Minister 3	190,000	0	190,000	0	0	190,000
Minister 4	190,000	0	190,000	0	0	190,000
Leader of Opposition	190,000	0	190,000	0	25,000	215,000
GROSS TOTAL	53,196,317	4,209,294	48,987,023	17,140,301	2,894,640	69,021,964

Appropriation Amendment
Schedule 1(b)

ISLAND	Gross Expenditure	Trading Revenue	Net Appropriation	POBOCs	Capital Expenditure	Total Appropriation
Aitutaki	2,429,112	1,385,484	1,043,628	0	0	1,043,628
Atiu	929,600	206,000	723,600	0	0	723,600
Mangaia	1,205,585	240,000	965,585	0	0	965,585
Manihiki	651,917	94,910	557,007	0	0	557,007
Mauke	674,150	133,350	540,800	0	0	540,800
Mitiaro	519,119	46,600	472,519	0	0	472,519
Nassau	152,630	4,200	148,430	0	0	148,430
Palmerston	211,300	16,400	194,900	0	0	194,900
Penrhyn	572,897	58,000	514,897	0	0	514,897
Pukapuka	643,413	17,850	625,563	0	0	625,563
Rakahanga	636,993	105,400	531,593	0	0	531,593
Head Office & Support	793,683	0	793,683	0	120,000	913,683
Gross Total	9,420,399	2,308,194	7,112,205	0	120,000	7,232,205

Schedule 2**BENEFITS AND OTHER UNREQUITED EXPENSES**

	Budget	Estimate
Welfare Payments	8,157,950	8,157,950
Parliamentary Superannuation	255,000	255,000
TOTAL BENEFITS AND OTHER UNREQUITED EXPENSES	8,412,950	8,412,950

Schedule 3**BORROWING EXPENSES AND DEBT REPAYMENT**

Gross Debt Servicing (Schedule 9)	4,818,483	4,571,919
TOTAL BORROWING EXPENSES DEBT REPAYMENT	4,818,483	4,571,919

Schedule 4**OTHER EXPENSES**

Airport Authority	1,278,000	1,735,000
Building Maintenance	1,100,000	1,100,000
Expenditure of ADB Loan	2,681,000	4,021,000
Foreign Aid	21,714,000	22,239,000
European Union Funding	1,872,677	1,872,677
Contingency Funds - Capital Expenditure	100,000	100,000
Contingency Funds - Operating	300,000	365,000
Outer Islands New Capital	2,400,000	2,400,000
TOTAL OTHER EXPENSES	31,445,677	33,832,677

Summary

Schedule 1 - Ministry Outputs(Net), POBOCs and Capital Expenditure (Excludes Benefits and Other Unrequited Expenses and depreciation)	56,389,965	58,117,517
Schedule 2 - Benefits and Other Unrequited Expenses	8,412,950	8,412,950
Schedule 3 - Borrowing Expenses and Debt Repayment	4,818,483	4,571,919
Schedule 4 - Other Expenses	31,445,677	33,832,677
TOTAL APPROPRIATIONS	101,067,075	104,935,063