



ANALYSIS

Title	
1.	Short Title and application
2.	Grant and appropriation out of the Cook Islands Government Account
3.	Schedules
	Schedules

1999, No. 6

An Act of the Parliament of the Cook Islands to appropriate certain sums of money out of the Cook Islands Government Account to the services of the year ending with the thirtieth day of June 1999 and to appropriate the supplies granted in this period

(19 March 1999)

MOST GRACIOUS SOVEREIGN: We, your Majesty's most dutiful and loyal subjects, the Parliament of the Cook Islands, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant unto Your Majesty the sum hereinafter mentioned and do therefore most humbly beseech Your Majesty that it may be enacted. And be it enacted by the Parliament of the Cook Islands in Session assembled, and by the authority of the same, as follows:

1. Short Title and application -- This Act may be cited as the Appropriation Amendment Act 1999 and shall be read together with and deemed part of the Appropriation Act 1998 (hereinafter referred to as the "principal Act").
2. Grant and appropriation out of the Cook Islands Government Account - Subsection (1) of Section 2 of the principal Act is amended by deleting the amount of \$43,313,494 substituting the amount of \$45,955,121.

3. Schedules – The principal Act is hereby further amended by deleting the Schedules and substituting the following Schedules:

- (a) Schedule 1 - Ministry Appropriations;
- (b) Schedule 2 - Borrowing Expenses and Debt Repayment;
- (c) Schedule 3 - Other Expenses.

This Act is administered by the Ministry of Finance and Economic Management

SCHEDULE 1MINISTRY APPROPRIATIONS

MINISTRY	Gross Expenditure	Trading Revenue	Net Appropriation	POBOCs	Total Funding
Agriculture	600,280	110,000	490,280	0	490,280
PERCA	403,000	15,000	388,000	0	388,000
CROWN LAW	285,910	21,000	264,910	0	264,910
CULTURE	362,287	37,950	324,337	0	324,337
DIB	380,844	1,575	379,269	0	379,269
EDUCATION	3,059,985	15,832	3,044,153	70,000	3,114,153
FOREIGN AFFAIRS	961,500	0	961,500	364,913	1,326,413
JUSTICE	1,340,573	329,200	1,011,373	73,800	1,085,173
HEALTH	3,416,479	124,986	3,291,493	0	3,291,493
INTERNAL AFFAIRS	725,241	37,200	688,041	6,012,000	6,700,041
MARINE RESOURCES	864,800	141,000	723,800	0	723,800
MOID	9,035,105	1,305,720	7,729,385	0	7,729,385
MFEM	2,107,369	632,088	1,475,281	50,000	1,525,281
PM's OFFICE	1,145,400	0	1,145,400	84,000	1,229,400
PARLIAMENT	447,500	12,000	435,500	1,826,939	2,262,439
OMBUDSMAN	93,419	0	93,419	0	93,419
HEAD OF STATE	76,000	0	76,000	0	76,000
POLICE	1,670,566	17,445	1,653,121	53,000	1,706,121
PSC	315,086	0	315,086	175,000	490,086
TRANSPORT & TOURISM	2,646,724	80,000	2,566,724	82,500	2,649,224
MOWEPP	1,396,455	261,100	1,135,355	0	1,135,355
MINISTERIAL SUPPORT					
Agriculture	70,000	0	70,000	0	70,000
Education	70,000	0	70,000	0	70,000
Energy	70,000	0	70,000	0	70,000
Justice	70,000	0	70,000	0	70,000
Health	70,000	0	70,000	0	70,000
Marine	75,000	0	75,000	0	75,000
MOID	70,000	0	70,000	0	70,000
Leader of Opposition	53,000	0	53,000	0	53,000
TOTAL	31,882,523	3,142,096	28,740,427	8,792,153	37,532,579

SCHEDULE 2BORROWING EXPENSES AND DEBT REPAYMENT

Gross Debt Servicing (Schedule 8)	5,596,542
Payment of Prior Year Debts	1,200,000
Prior Year - Aid Reappropriations	419,000
Payment of Prior Year tax refunds	632,000
TOTAL BORROWING EXPENSES AND DEBT REPAYMENT PROVIDED FOR	7,847,542

SCHEDULE 3OTHER EXPENSES

Airport Authority	200,000
Environment Protection Fund	275,000
Contingency Funds	100,000
TOTAL OTHER EXPENSES	575,000